



Hourly wage calculation			Filling in fields	
Skilled worker				
Working hours pr. year			1632 hours	
Days lost through illness 5 % (4-8%)			82 hours	
Efficient hours pr. year			Total	1550 hours
Net. Hourly wage 180 Kr.				
Sickness benefit			10 Kr.	
Maternity wages			0,06 Kr.	
Sickness holidays benefit			0,71 Kr.	
Industry injurious assurance			4,66 Kr.	
ATP			1,18 Kr.	
Education fund			0,35 Kr.	
AER			-0,76 kr.	
Benefit for 1. And 2.unemployed day			12,00 Kr.	
BST			0,32 Kr.	
Social costs in total pr. hour.			28,52 Kr.	15,84 %
Procentdependent Social Costs				
Holiday allowance 12,5 %			22,50 Kr.	
Holidays allowance 6,9 %			12,42 Kr.	
Jobmarket pension 8,06 %			14,51 Kr.	
Subscription to employees org. 0,6 %			1,08 Kr.	28,06 %
Social cost depending on % Total			50,51 Kr.	
Total social expenses			79,03 Kr.	43,90 %
Wages inc. Social expenses			259,03 Kr.	
Hourwages winterwork				
Profit 30 (DG) %			111,01 Kr.	
Total wages inc. Profit			370,04 Kr.	

Budget : Name of the company				
Number of workers	15	Contribution margin		18%
Manhours / year / man	1550			
Hours / man / year	23256			
Costprice / man / hour	259,03	Coming from calculation of hourly wage.		
	Tus.kr		Tus.kr	% off turnover
Turnover			36731	100
Wages		6024		16
Materials		7530		21
Sub cuntractors		15060		41
Machinery		1506		4
Total variable costs			30120	82
Margin in thousand Kr.			6612	
				18
Capacity costs		9%	3306	9
Earning margin			3306	9
Depriication (capital invested		1%	367	1
Running result			2939	8
Interests			25	0
Netproceeds		33132	2914	8

Capacity costs. omkostninger			
Total capacity costs. From Anlægs Teknik 2			10%
Distribution of these			
Depriciation		=	1%
Capacity costs. omkostninger		=	9%

	Thou. Dkr.	Thous. Dkr.	% af VC
Turnover			
Wages	6024		20
Materials	7530		25
Sub contractors	15060		50
Machinery	1506		5
Total variable costs.	30120		100

Foremann and site manager works

- A Foremann can handle 5 to 10 workers in works
- A Contract manager have a turnover from 10 to 15 mill kr in ownproduction
- A Site manager have a turnower from 25 to 30 mill kr with supcontractors works

Calculation of contribution margin in the Maincalculation

Input Fields	
Ownproduction	Trade
	Soilwork
	Sewerwork
	Concretework
	Elementwork
The number must you find in the tradecalculations	
Contribution	
85.660 kr	
48.907 kr	
215.213 kr	
442.083 kr	
791862,05 kr	
Total contribution of your owen production	
Main contract	
Netprice from the frontpage in your Maincalculation field O 31	
12.399.988 kr	
Total contribution margin on the whole building case	
2721949 kr	
18%	
Total contribution margin on your maincontract	
1930087 kr	
Contribution margin coming from the company budget	
The contribution margin in your manculation	
in the main calculation field D 16	
Main contract tenderbid exclusive site manager and winterlist	
14330075	
13,47%	
The contribution margin transferred to the cost page	
Conversion factor	
15121937	