



Hourly wage calculation			Filling in fields	
Skilled worker				
Working hours pr. year			1632 hours	
Days lost through illness 5 % (4-8%)			82 hours	
Efficient hours pr. year			Total	1550 hours
Net. Hourly wage 180 Kr.				
Sickness benefit			10 Kr.	
Maternity wages			0,06 Kr.	
Sickness holidays benefit			0,71 Kr.	
Industry injurious assurance			4,66 Kr.	
ATP			1,18 Kr.	
Education fund			0,35 Kr.	
AER			-0,76 kr.	
Benefit for 1. And 2.unemployed day			12,00 Kr.	
BST			0,32 Kr.	
Social costs in total pr. hour.			28,52 Kr.	15,84 %
Procentdependent Social Costs				
Holiday allowance 12,5 %			22,50 Kr.	
Holidays allowance 6,9 %			12,42 Kr.	
Jobmarket pension 8,06 %			14,51 Kr.	
Subscription to employees org. 0,6 %			1,08 Kr.	28,06 %
Social cost depending on % Total			50,51 Kr.	
Total social expenses			79,03 Kr.	43,90 %
Wages inc. Social expenses			259,03 Kr.	
Hourwages winterwork				
Profit 30 ( DG ) %			111,01 Kr.	
Total wages inc. Profit			370,04 Kr.	

Budget : Name of the company			
Number of workers	15	Contribution margin	18%
Manhours / year / man	1550		
Hours / man / year	23256		
Costprice / man / hour	259,03	Coming from calculation of hourly wage.	
	Tus.kr	Tus.kr	% off turnover
Turnover		36731	100
Wages	6024		16
Materials	7530		21
Sub cuntractors	15060		41
Machinery	1506		4
Total variable costs		30120	82
Margin in thousand Kr.		6612	
			18
Capacity costs	9%	3306	9
Earning margin		3306	9
Depreciation (capital invested	1%	367	1
Running result		2939	8
Interests		25	0
Netproceeds	33132	2914	8

Foremann and site manager works

A Foremann can handle 5 to 10 workers in works

A Contract manager have a turnover from 10 to 15 mill kr in ownproduction

A Site manager have a turnower from 25 to 30 mill kr with supcontractors works

Capacity costs. omkostninger			
Total capacity costs. From Anlægs Teknik 2			10%
Distribution of these			
Depriciation		=	1%
Capacity costs. omkostninger		=	9%

	Thou. Dkr.	Thous. Dkr.	% af VC
Turnover		36731	
Wages	6024		20
Materials	7530		25
Sub contractors	15060		50
Machinery	1506		5
Total variable costs.	30120		100

Calculation of contribution margin in the Maincalculation

Input Fields

Ownproduction		Trade	Contribution	
		Soilwork	368057	kr The number must you find in the tradecalculations
		Sewerwork	270334	kr
		Concretework	1467603	kr
		Elementwork	901843	kr
Total contribution of your owen production			3007837	kr
Main contract				
Netprice from the frontpage in your Maincalculation field O 31			13.872.753	kr
Total contribution margin on the whole building case			3045238	kr
			18%	Contribution margin coming from the company budget
Total contribution margin on your maincontract			37401	kr The contribution margin in your mancalculation in the main calculation field D 16
Main contract tenderbid exclusive site manager and winterlist			13910154	
			0,27%	The contribition margin transferred to the cost page
Conversion factor			16917991	