



Hourly wage calculation		Filling in fields	
Skilled worker			
Working hours pr. year		1632 hours	
Days lost through illness	5 % (4-8%)	82 hours	
Efficiens hours pr. year		Total	1550 hours
Net. Hourly wage	180 Kr.		
Sickness benefit		10 Kr.	
Maternity wages		0,06 Kr.	
Sickness holidays benefit		0,71 Kr.	
Industry injurial assurance		4,66 Kr.	
ATP		1,18 Kr.	
Education found		0,35 Kr.	
AER		-0,76 kr.	
Benefit for 1. And 2.unemployed day		12,00 Kr.	
BST		<u>0,32 Kr.</u>	
Social costs in total pr. hour.		28,52 Kr.	15,84 %
Procentdependent Social Costs			
Holiday allowance	12,5 %	22,50 Kr.	
Holidays allowance	6,9 %	12,42 Kr.	
Jobmarket pension	8,06 %	14,51 Kr.	
Subscription to employees org.	0,6 %	<u>1,08 Kr</u>	28,06 %
Social cost depending on % Total		50,51 Kr.	
Total social expenses		<u>79,03 Kr.</u>	43,90 %
Wages inc. Social expenses		<u><u>259,03 Kr.</u></u>	
<b>Hourwages winterwork</b>			
Profit	30 ( DG ) %	<u>111,01 Kr</u>	
Total wages inc. Profit		<u><u>370,04 Kr</u></u>	

Budget : Name of the company			
Number of workers	15	Contribution margin	18%
Manhours / year / man	1550		
Hours / man / year	23256		
Costprice / man / hour	259,03	Coming from calculation of hourly wage.	
	Tus.kr	Tus.kr	% off turnover
Turnover		36731	100
Wages	6024		16
Materials	7530		21
Sub contractors	15060		41
Machinery	1506		4
Total variable costs		30120	82
<b>Margin in thousand Kr.</b>		<b>6612</b>	
			18
Capacity costs	9%	3306	9
<b>Earning margin</b>		<b>3306</b>	<b>9</b>
Depriciation (capital invested)	1%	367	1
<b>Running result</b>		<b>2939</b>	<b>8</b>
Interests		25	0
<b>Netproceeds</b>	<b>33132</b>	<b>2914</b>	<b>8</b>

Capacity costs. omkostninger			
Total capacity costs. From Anlægs Teknik 2			10%
Distribution of these			
Depriciation		=	1%
Capacity costs. omkostninger		=	9%

	Thou. Dkr.	Thous. Dkr.	% af VC
Turnover		36731	
Wages	6024		20
Materials	7530		25
Sub contractors	15060		50
Machinery	1506		5
Total variable costs.	30120		100

### Foremann and site manager works

A Foremann can handle 5 to 10 workers in works

A Contract manager have a turnover from 10 to 15 mill kr in ownproduction

A Site manager have a turnower from 25 to 30 mill kr with supcontractors works

## Calculation of contribution margin in the Maincalculation

### Input Fields

	Trade	Contribution	
<b>Ownproduction</b>	Soilwork	368057 kr	The number must you find in the tradecalculations
	Sewerwork	270334 kr	
	Concretework	1467603 kr	
	Elementwork	901843 kr	
Total contribution of your owen production		<b>3007837</b> kr	
 <b>Main contract</b>			
Netprice from the frontpage in your Maincalculation field O 31		<b>13.872.753</b> kr	
Total contribution margin on the whole building case		<b>3045238</b> kr	
		18%	Contribution margin coming from the company budget
Total contribution margin on your maincontract		<b>37401</b> kr	The contribution margin in your mancalculation in the main calculation field D 16
<b>Main contract tenderbid exclusive site manager and winterlist</b>		<b>13910154</b>	
		<b>0,27%</b>	The contribition margin transferred to the cost page
Conversion factor		16917991	