

Ownproduction

POS NR.	Activity	Unit	Quantity	Minuts pr. unit	Hours total	Wages Total kr.	Daywage 10%	SOC. 45%	Unit price	Materials	Unit price	Materials rent/ run	Netto prce	Factor	Gross price
Page 1	Topsoil removal				61	10.980	1.098,00	5.435,00		0		44.976	62.489	13.717,00	76.206
Page 2	Excavation				80	14.400	1.440,00	7.128,00		0		58.895	81.863	17.969,00	99.832
Page 3	Backfilling				100	17.978	1.797,00	8.899,00		0		70.943	99.618	21.867,00	121.486
Page 4					0	0	0,00	0,00		0		0	0	0,00	0
Page 5					0	0	0,00	0,00		0		0	0	0,00	0
Page 6					0	0	0,00	0,00		0		0	0	0,00	0
Page 7					0	0	0,00	0,00		0		0	0	0,00	0
Page 8					0	0	0,00	0,00		0		0	0	0,00	0
Page 9					0	0	0,00	0,00		0		0	0	0,00	0
Page 10					0	0	0,00	0,00		0		0	0	0,00	0
Page 11					0	0	0,00	0,00		0		0	0	0,00	0
Page 12					0	0	0,00	0,00		0		0	0	0,00	0
Page 13					0	0	0,00	0,00		0		0	0	0,00	0
Page 14					0	0	0,00	0,00		0		0	0	0,00	0
Page 15					0	0	0,00	0,00		0		0	0	0,00	0
Page 16					0	0	0,00	0,00		0		0	0	0,00	0
Page 17					0	0	0,00	0,00		0		0	0	0,00	0
Page 18					0	0	0,00	0,00		0		0	0	0,00	0
Page 19					0	0	0,00	0,00		0		0	0	0,00	0
Page 20					0	0	0,00	0,00		0		0	0	0,00	0
Page 21					0	0	0,00	0,00		0		0	0	0,00	0
Page 22					0	0	0,00	0,00		0		0	0	0,00	0
Page 23					0	0	0,00	0,00		0		0	0	0,00	0
Page 24					0	0	0,00	0,00		0		0	0	0,00	0
Total					241	43.358	4.336	21.462		0		174.814	243.971	53.554	297.525

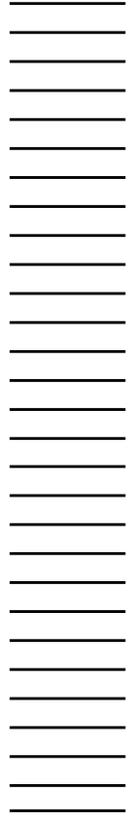
Calculation		Case:	Namn on the building site	
			Dato	0
Soil works			Name	0
		Costs		
Example taken from the book A T 2 page 385				
Variabel costs			243971	
Rig/ unrig site			6832	
Running site			1750	excl driving money
Variabel costs total			<u>252552</u>	
Contribution margin				
CM own p.	18,00%	Key your own CM from own. Pr.	<u>307990</u>	Price is excl winter and stipulated benefits
		Profit total	<u>55438</u>	#1 VALOR! Profit incl Capacati/ financing cost
Fix the riscs if there are any.			0	Key in the total in thousand kr.
Capacati costs in relation to the budget				
Administration costs		9,0%	27719	
Financing		1,0%	3079	
The margin after paying the capacity costs			<u>277191</u>	
			24639	700% Profit (after Capacati/ financing cost)
Gross ownproduction			307990	
Conversionfactor			252552	1,00

Social costs
Wage factor

45%
180 kr

Key in your own costs from the calculation of the salary calculation

Frontpage Calculation Case Namn on the building siteRunning Site										Page : 1		
Soilworks										Date	0	
										Name:	0	
Minufactc 180			Wages				Materials			Grossprice		
Running												
Activity	Unit	Quantity	Unit minuts	Hours total	Wage Total	Day wage 0%	SOC. 0%	Unit price	materials total	Netto prce	factor	Gross price
Scaffolding	m2			0	0	0	0		0	0	1,00	0
Smaller machines	mdr			0	0	0	0		0	0	1,00	0
Telephon	mdr	1,00		0	0	0	0	250	250	250	1,00	304
Dining cabib	mdr			0	0	0	0		0	0	1,00	0
Sanitary cabin	mdr			0	0	0	0		0	0	1,00	0
Foremans cabin	mdr			0	0	0	0		0	0	1,00	0
Manages cabin	mdr			0	0	0	0		0	0	1,00	0
Cabin for meetings	mdr			0	0	0	0		0	0	1,00	0
Material container	mdr			0	0	0	0		0	0	1,00	0
Tower crane	mdr			0	0	0	0		0	0	1,00	0
Mobile crane	mdr			0	0	0	0		0	0	1,00	0
Crane operator	mdr			0	0	0	0		0	0	1,00	0
Lifts	mdr			0	0	0	0		0	0	1,00	0
Lifts for persons	mdr			0	0	0	0		0	0	1,00	0
Saxlifts	mdr			0	0	0	0		0	0	1,00	0
Heating up	mdr			0	0	0	0		0	0	1,00	0
Surveying	timer			0	0	0	0		0	0	1,00	0
Steel sheets	m2			0	0	0	0		0	0	1,00	0
Cleaning cabins	timer			0	0	0	0		0	0	1,00	0
Outdoor cleaning	timer			0	0	0	0		0	0	1,00	0
Container heavy	stk	2,00		0	0	0	0	750	1.500	1.500	1,00	1.829
Container mixed	stk			0	0	0	0		0	0	1,00	0
Container burnable	stk			0	0	0	0		0	0	1,00	0
				0	0	0	0		0	0	1,00	0
Driving money workers	dage			0	0	0	0		0	0	1,00	0
				0	0	0	0		0	0	1,00	0
				0	0	0	0		0	0	1,00	0
Various				0	0	0	0		0	0	1,00	0
Various				0	0	0	0		0	0	1,00	0
Total to summary up				0	0	0	0		1.750	1.750		2.134



Frontpage		Calculation		Case: Namn on the building site				Rig/ unrig site		SIDE: 1		
Soil works								Dato 0		Navn 0		
Minutfactor 180				Wages				MAT		Grossprice		
Rig/ unrig site												
Activity	Unit	Quantity	hours pr unit	Hours total	Wage total	Day wage 0%	SOC. 0%	Unit. price	Materials	Netto price	Factor	Gross price
Arrangement of the site				0	0	0	0		0	0	1,00	0
Set up cabins				0	0	0	0		0	0	1,00	0
Set up sanitary cabins				0	0	0	0		0	0	1,00	0
Pick down cabibns				0	0	0	0		0	0	1,00	0
EI instalations				0	0	0	0		0	0	1,00	0
LigthsBelysning				0	0	0	0		0	0	1,00	0
Water				0	0	0	0		0	0	1,00	0
Telephone	month	1,50		0	0	0	0	250	375	375	1,00	457
Crane up and down				0	0	0	0		0	0	1,00	0
Mobile crane				0	0	0	0		0	0	1,00	0
Crane tracks				0	0	0	0		0	0	1,00	0
Lifts up and down				0	0	0	0		0	0	1,00	0
				0	0	0	0		0	0	1,00	0
				0	0	0	0		0	0	1,00	0
Site roads				0	0	0	0		0	0	1,00	0
Steelp sheets				0	0	0	0		0	0	1,00	0
Fences	days	35,00		0	0	0	0	47,5	1.663	1.663	1,00	2.027
Gates				0	0	0	0		0	0	1,00	0
				0	0	0	0		0	0	1,00	0
				0	0	0	0		0	0	1,00	0
Final cleaning				0	0	0	0		0	0	1,00	0
Transport of cabins				0	0	0	0		0	0	1,00	0
Transport of machinery	uds	3,00		0	0	0	0	1.598	4.794	4.794	1,00	5.846
				0	0	0	0		0	0	1,00	0
				0	0	0	0		0	0	1,00	0
Total to summary up				0	0	0	0		6.832	6.832		8.331

