

| | PREVISTO | CERTIFICADO | TOTAL PREVIS | TOTAL CERTIF | DIFERENCIAS MENSUAL | DIFERENCIA TOTAL |
|---------|-----------|-------------|--------------|--------------|---------------------|------------------|
| FEBRERO | 524333,53 | 502417,9231 | 524333,53 | 502417,9231 | 21915,6069 | 21915,6069 |
| MARZO | 180583,42 | 141101,2075 | 704916,95 | 643519,1306 | 39482,2125 | 61397,8194 |
| ABRIL | 188145,32 | 120476,3407 | 893062,27 | 763995,4713 | 67668,97932 | 129066,7987 |
| MAYO | 162641,73 | 182831,8811 | 1055704 | 946827,3524 | -20190,1511 | 108876,6476 |
| JUNIO | 162457,32 | 148719,983 | 1218161,32 | 1095547,335 | 13737,33697 | 122613,9846 |
| JULIO | 127044,78 | 100693,9909 | 1345206,1 | 1196241,326 | 26350,78913 | 148964,7737 |

