



Título del Trabajo Fin de Máster:

Non-Revenue Water Mathematical Model as a tool for the establishment of water losses management in utilities in developing areas. Application in Batumi Tskali (Batumi, Georgia).

Intensificación:

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Fecha: SEPTIEMBRE de 2014





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# **Resumen**:

La empresa pública de abastecimiento de agua "Batumi Tskali" en la ciudad de Batumi, en Georgia, había estado experimentando la pérdida de agua de hasta un 85% debido al deterioro de la red, que se ha estado utilizando desde la década de 1800. Además, durante la era soviética no se realizó ningún tipo de mantenimiento, lo que contribuyó al deterioro de las tuberías e demás infraestructura hidráulica. En 2006, Batumi Tskali fue liquidado para formar una nueva empresa municipal del agua, con el apoyo de la consultora alemana MACS Energy and Water, que fiscaliza el programa en curso de rehabilitación de las infraestructuras con fondos del Banco Alemán para el desarrollo y los programas de rehabilitación (KfW).

Una de las herramientas más importantes para hacer frente al problema de las pérdidas de agua y establecer una gestión adecuada es el modelo matemático de la red.

La intención principal de la tesina es presentar la metodología seguida para implementar un programa de reducción de pérdidas de agua en la empresa pública suministradora utilizando las diferentes etapas y los datos necesarios en la construcción del modelo matemático del sistema rehabilitado. Por otra parte, el objetivo principal es la construcción de un modelo matemático de agua no facturada, donde incluir el modelado de las pérdidas de agua.

# Abstract:

Georgian water utility "Batumi Tskali" had been experiencing water loss of up to 85% from its deteriorating network, some of which that has been in place since the 1800s, with poor maintenance during the Soviet era contributing to pipe deterioration. In 2006, Batumi Tskali was liquidated to form a new municipal water utility, with support from German consultancy MACS Energy and Water, leading to the implementation of an ongoing infrastructure rehabilitation program borne by KfW (German Bank for developing and rehabilitation programs).

One of the most important tools to cope with the problem of water losses and establish a proper management is the Mathematical Model of the network.

The aim of the Master thesis is to present the followed methodology to implement a water losses reduction program at the water utility using the different stages and data

needed when building the Mathematical Model of the rehabilitated system. Furthermore, the main objective is to build a Non-revenue model where include the modeling of the water losses.

# **Resum:**

L'empresa pública d'abastiment d'aigua "Batumi Tskali" a la ciutat de Batumi, a Geòrgia, havia estat experimentant la pèrdua d'aigua de fins a un 85% a causa del deteriorament de la xarxa, que s'ha estat utilitzant des de la dècada de 1800. A més, durant l'era soviètica no es va realitzar cap tipus de manteniment, el que va contribuir al deteriorament de les canonades i altres infraestructures hidràuliques. El 2006, Batumi Tskali va ser liquidat per formar una nova empresa municipal d'aigua, amb el suport de la consultora alemanya MACS Energy and Water, que fiscalitza el programa en curs de rehabilitació de les infraestructures amb fons del Banc Alemany per al desenvolupament i els programes de rehabilitació (KfW).

Una de les eines més importants per fer front al problema de les pèrdues d'aigua i establir una gestió adequada és el model matemàtic de la xarxa.

La intenció principal de la tesina és presentar la metodologia seguida per implementar un programa de reducció de pèrdues d'aigua a l'empresa pública subministradora utilitzant les diferents etapes i les dades necessàries en la construcció del model matemàtic del sistema rehabilitat. D'altra banda, l'objectiu principal és la construcció d'un model matemàtic d'aigua no facturada, on incloure el modelatge de les pèrdues d'aigua.

Palabras clave: Agua no facturada, modelo matemático, fugas, balance hídrico, distritos de medición

Key words: Non-revenue water, mathematical model, leakage, water balance, district metering areas

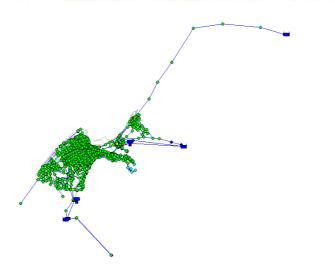
Paraules Claus: Aigua no facturada, model matemàtic, fugues, balanç hídric, districtes de medició





# Non-Revenue Water Mathematical Model as a tool for the establishment of water losses management in water utilities in developing areas. Applying in Batumi Water Utility (Batumi, Georgia).





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Als meus pares

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# 1 BLACKGROUND

Georgia is a country in the Caucasus region of Eurasia. Located at the crossroads of Western Asia and Eastern Europe, it is bounded to the west by the Black Sea, to the north by Russia, to the south by Turkey and Armenia, and to the southeast by Azerbaijan. The capital and largest city is Tbilisi. Georgia covers a territory of 69,700 square kilometers, and its population is almost 5 million. Georgia is a unitary, semi-presidential republic, with the government elected through a representative democracy.



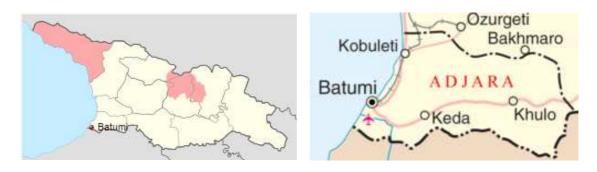
#### (Source: Wikipedia)

# Figure 1: Georgia location

During the classical era, independent kingdoms became established in what is now Georgia. The kingdoms of Colchis and Iberia adopted Christianity in the early 4th century. A unified Kingdom of Georgia reached the peak of its political and economic strength during the reign of King David IV and Queen Tamar in the 11th–12th centuries. After this the area was dominated by various large Empires, including the Safavids, Afsharids, and Qajar Persians. In the late 18th century the kingdom of Kartli-Kakheti forged an alliance with the Russian Empire, and the area was annexed by Russia in 1801. After a brief period of independence following the Russian Revolution of 1917, Georgia was occupied by Soviet Russia in 1921, becoming the Georgian Soviet Socialist Republic and part of the Soviet Union. After independence in 1991, post-communist Georgia suffered from civil unrest and economic crisis for most of the 1990s. This lasted until the Rose Revolution of 2003, after which the new government introduced democratic and economic reforms.

Georgia is a member of the Council of Europe and the GUAM Organization for Democracy and Economic Development. It contains two de facto independent regions, Abkhazia and South Ossetia, which gained limited international recognition after the 2008 Russo-Georgian War. Georgia and a major part of the international community consider the regions to be part of Georgia's sovereign territory under Russian military occupation.

Batumi is a seaside city on the Black Sea coast and capital of Adjara, an autonomous republic in southwest Georgia. With a population of 190.000 (2013 census) being the third biggest city in the country, Batumi serves as an important port and a commercial center. It is situated in a subtropical zone, rich in agricultural produce such as citrus fruit and tea. While industries of the city include shipbuilding, food processing, and light manufacturing, most of its economy revolves around tourism. Since 2010, the face of the city has been transformed by the construction of new high-rise landmark buildings and the renovation of the Old Town.



(Source: Wikipedia)

Figure 2: Batumi location in Georgia and Adjara

In the framework of German – Georgian Financial Cooperation, the Program for Rehabilitation of Municipal Infrastructure in Batumi aims to achieve a stable and demand oriented water supply as well as ecologically sound disposal and treatment of the wastewater for the population of Batumi.

In three independent Program phases the water and wastewater infrastructure is to be rehabilitated. In order to strengthen the institutional and personnel capacities in the Project Executing Agency (PEA), the Municipality of Batumi – and particularly the PEA Working Group, an Accompanying Training Program has been foreseen. This training program also includes assistance and training for the management and staff of the Municipal Water and Wastewater Utility Batumi Tskali in order to manage the ongoing transformation and commercialization. Nowadays the third and last phase of the rehabilitation is ongoing, which a special focus on the establishment of a water losses control program at the water utility, Batumi Tskali.

### 2 INTRODUCTION

#### 2.1 Water losses in developing areas: the case of Batumi, Georgia

Georgian water utility "Batumi Tskali" had been experiencing water loss of up to 85% from its deteriorating network, some of which that has been in place since the 1800s, with poor maintenance during the Soviet era contributing to pipe deterioration.

Furthermore, the absence of awareness of the cost and value of water had complicated the implementation of a proper water losses program in the utility.

In 2006, Batumi Tskali was liquidated to form a new municipal water utility, with support from consultancy MACS Energy and Water, leading to the implementation of an ongoing infrastructure rehabilitation program borne by KfW.

The technical support which is being given to Batumi Tskali focuses on the establishment of water loses control program.

On that framework, the main idea of this Master Thesis was using the process needed to build the mathematical model of the system to introduce in the utility a strategy to control the nonrevenue water (NRW).

The NRW control program is based on the IWA methodology and nowadays is still an ongoing process. However, the main steps have been made on almost the entire network.

On the next chapters we will define the system and present the steps to implement the water losses control program from the beginning 2 years ago until now.

It is needed to understand that we are presenting and on-going process not yet finished and also think about the system improvement progression, which was formed by two completely different parts when we arrived (old and new network). These parts were treated separately for calculations, as we will present on the chapter regarding the system definition and concept.

#### 2.2 Objectives

The main objectives and contributions we expect to reach with the thesis are the following:

- NRW mathematical model of the system: water losses modelling and simulation.

-Obtaining a procedure to consider the NRW mathematical model as a tool for implement a water losses control management program in water utilities in developing areas.

# 2.3 State of the art

The control of the non-revenue water (NRW) is one of the most important issues that need to be managed in developing areas. It would be possible to use the process to build a NRW mathematical model in one developing area as a tool for achieving a correct water losses management, and link each step of the procedure with the reduction in NRW observed. Some of the methods for leakage control which are mentioned in the article "Methods and Tools for Managing Losses in Water Distribution Systems" (Harrison E. Mutikanga et al. 2013) have been consulted, in order to know the existing leakage control methods and its results. One of the conclusions of that research paper states that solving problems in water distribution systems in developing countries demand unique tools and methods for water loss control that require further research, due to its peculiar technical characteristics. Additionally, another conclusion reports that whereas the IWA/AWWA performance indicators provide a good foundation, they are insufficient for international water loss benchmarking (McKenzie et al. 2007) and not directly applicable to most water distribution systems in developing countries.

The quantity of water lost, or NRW, is a measure of the operational efficiency of a water distribution system (Wallace 1987), and high levels of NRW are indicative of poor governance (McIntosh 2003) and poor physical condition of the water distribution system (Male et al. 1985). Regarding this fact, tools and methods have been developed to implement losses control programs in the water utilities. Hydraulic simulation models can be used to evaluate leakages in water distribution networks. Cheung and Girol (2009) in Brazil studied that night flow analysis, coupled with leakage hydraulic analysis, has proven to be a valuable tool for leakage estimation even in networks of irregular water supply, which could be the case of networks in developing areas. The network hydraulic model has been well developed and applied to water distribution system analysis in the last three decades (AWWA 2005). For leakage management, the hydraulic model can be used for many purposes, including network zoning (Awad et al. 2009; Sempewo et al. 2008), pressure managing planning for leakage control (Burrows et al. 2003; Tabesh et al. 2009; Ulanicki et al. 2000) and leakage modeling as pressure-dependent demand (Almandoz et al. 2005; Germanopoulos 1985; Giustolisi et al. 2008; Wu et al. 2010). Furthermore, there are some research papers focusing on the nonphysical water losses. The Asian Development Bank (ADB) estimates that 50-65% of NRW in Asian water utilities is due to apparent losses (McIntosh 2003). To minimize these losses, many researchers have developed tools and methodologies for water meter replacement based on meter testing, economic optimization, and operational research techniques (Arregui et al. 2011; Lund 1988; Noss et al. 1987; Yee 1999). Arregui et al. (2006) stated that metering inaccuracies could be minimized by integrated meter management policies and strategies. Moreover the high unauthorized water consumption, that is common in developing areas, requires not only engineering solutions but sociocultural approaches, which have been reported as the major drivers in reducing NRW in some Asian cities (Luczon and Ramos 2012). Regarding the importance of the water utilities management performance, benchmarking studies on water loss management using partial methods have been reported in various countries (South Africa, Seago et al. 2004; Austria, Koelbl et al. 2009b; Portugal, Marques and Monteiro 2003).

# 2.4 General overview

The following flow chart presents the overview of the process with the aim of giving a general idea about the methodology.

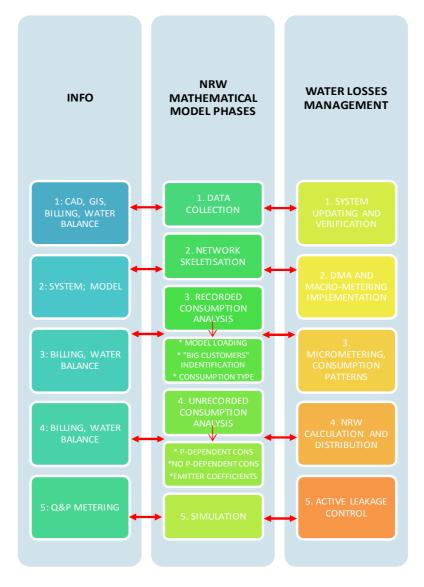


Figure 3: Methodology overview

### **3** MATERIAL AND METHODS

### 3.1 Batumi water system

The aim of this chapter is to explain what the situation of the water system in Batumi was from the beginning of the project until the last agreed update to implement the DMAs as a part of the losses control program.

# 3.1.1 Introduction

As explained at the introduction of this document, the project is still on-going and nowadays the scope of work is to finish with the establishment of the DMAs and with the installation of individual water meters.

On the other hand, the network on some parts of the city, less inhabited, are still under reconstruction. It will be finished with the last phase of the project. Anyway, those areas are already included into the losses control program.

In order to have a better idea of the project, we will summarize the different rehabilitation project phases to make it clear.

On the next sub-chapters the existing situation at the beginning and the new system design will be presented.

Furthermore, the agreed network division into DMAs concept will be also explained and detailed.

# **3.1.2** Existing situation at the beginning of the project

# 3.1.2.1 General layout

The general layout of the Batumi water supply system was a result of historical development, changing decision criteria; changing strategies between surface water supplied by gravity and pumped well field water. The distribution system had a total official length of 300 km, however according to the drawings available, the Consultant found the complete system's length with 201 km including transmission mains, and a length of 153 km without TMs.

The water from the two main sources, Chakvi and Chaisubani, enters from the east and feeds directly into the distribution system. There is no reservoir volume available to buffer demand peaks, which depend rather on operation hours and capacities of the individual booster pumps than on consumption patterns.

## 3.1.2.2 Valves and hydrants

The total number of line valves was unknown, most of the visible line valves were leaking. However, in some areas Batumi Tskali operated line valves to open distribution to specific areas during the night only, and closed these connections in the morning.

The number of hydrants varied according to different sources between 80 (Batumi Tskali) and 68 (fire brigade). The specific hydrant density was thus about 0.4 hydrants per km of the distribution system.

### 3.1.2.3 Pipe material and age

The material consisted mainly of steel pipes and cast iron pipes. The oldest parts were constructed around 1908 and the newest parts from 1970 to 1980.

Materials like HDPE were so far just used in a few extensions and for private house connections. Also GAZ pipes were used for this purpose.

### **3.1.2.4** Service connections

Officially there were 18.750 registered service connections. In fact there were many more connections to main pipes, since numerous apartments had 'private connections', equipped with booster pumps connected somehow to the distribution system. These connections were not registered as they were installed privately without following any standards or regulations.

Almost 100 percent of the service connections were made of steel pipes. Physical connections to the main pipes are made by welding, threading and a variety of improvised methods.

#### 3.1.2.5 Booster pumping

There were 215 "official booster" pumping stations installed in the distribution system. The purpose was to increase the operational pressure in the service connections. Batumi Tskali was responsible for operating, maintaining and paying electricity bills for these "official booster pumping stations". In general these BPS were in a very poor condition and subjected to frequent repairs. Operating time was usually 12 hours per day, in the morning between 8 and 12 hours, and in the afternoon/evening between 15 and 23 hours.





These BPS were connected directly to the distribution system using the network as a suction tank (the network volume is about 35.600 m3) and directly delivered into the house installation. Typically neither pressure surge tanks were installed nor any kind of operation control. Only very few buildings were equipped with roof tanks.

# 3.1.2.6 Consumption metering

Batumi Tskali reported approximately 1.000 working water meters; all of them installed for legal entities. There was no metering on private consumption at all.

Given the official figure of 18.750 service connections only 5% of the connections were metered, all others were calculated according to the pertinent standard consumption per user group.

# 3.1.2.7 Present service conditions

A pressure monitoring program recording service pressure for at least 24 hours was carried out by installing automatic pressure loggers equally distributed over the system. The results can be summarized as follows:

- ⇒ Maximum pressure was around 2 bar, only in one point a pressure of up to 4 bar was measured
- ⇒ Minimum pressure in all districts was below 0.5 bar, even negative pressures were measured (created by the booster pumps)
- ⇒ The pressure ranged in all districts most of the time below 0,7 bar

# 3.1.2.8 Present operation and maintenance of the system

Maintenance of the system was limited to emergency repairs on main pipes and service connections. Batumi Tskali staff had been trained on leak detection and basic leak repair and tried to keep up with repairing detected leaks.

# 3.1.2.9 Detailed inventory of the existing distribution system

A detailed inventory of the existing distribution system was carried out, based on the existing GIS system as well as on own field assessments. The complete first design of the system had been divided into 4 zones, which are foreseen to be rehabilitated in 3 phases. The inventory of the existing system had been divided into those 4 zones accordingly. These zones respectively phasing is shown in the map below.



Figure 4: Existing system and rehabilitation phases

#### 3.1.2.10 House installations

House installations in apartment blocks followed the Russian design standards. Every apartment had up to four vertical pipes supplying kitchen, toilet and bathrooms separately. Horizontal rings in the apartments were very rare. All house installations were made of steel pipes and leaking rising mains were found seldom. Household taps and sanitary appliances were normally in poor condition and leaking, not closing properly and some older toilet bowl models need repeated flushing to finally discharge. All this contributed to the high specific consumption.

### 3.1.3 New system design

### 3.1.3.1 Project target for the new water supply system

The targets for rehabilitation of the system including house connections can be summarized as follows:

All buildings shall be connected to a functioning water supply network, providing:

- $\Rightarrow$  24 h continuous supply
- $\Rightarrow$  Sufficient water quantity for the 2025 demand, at an assumed max. per capita domestic specific demand of 120 l/c·d, and an overall per capita demand of 313 l/c·d
- ⇒ Sufficient service pressure to operate the system without booster pumps up to the 9th floor
- ⇒ Water in quality in line with Georgian Standards

Further,

- ⇒ All house connections shall allow metered water billing (condominium based)
- $\Rightarrow$  The loss level in the system shall be below 20%
- ⇒ The system shall be compatible with the future overall layout of the entire city system, which requires at this stage already dimensioning of the entire future city system

For balancing the demand, two news reservoirs will be constructed at Salibauri and Injalo hills.

#### 3.1.3.2 General design

On the next image we will be able to see the initial idea of the new network design. The network was divided into 4 different areas as explained, to build one behind the other, disconnecting the customers from the old system and supplying each area from the built new system.

The rehabilitation is being done in three phases, nowadays the phase III is on the tender review stage. Under phase III will be built the network on some less inhabited areas at the moment, but with prevision of growing up in a short time.

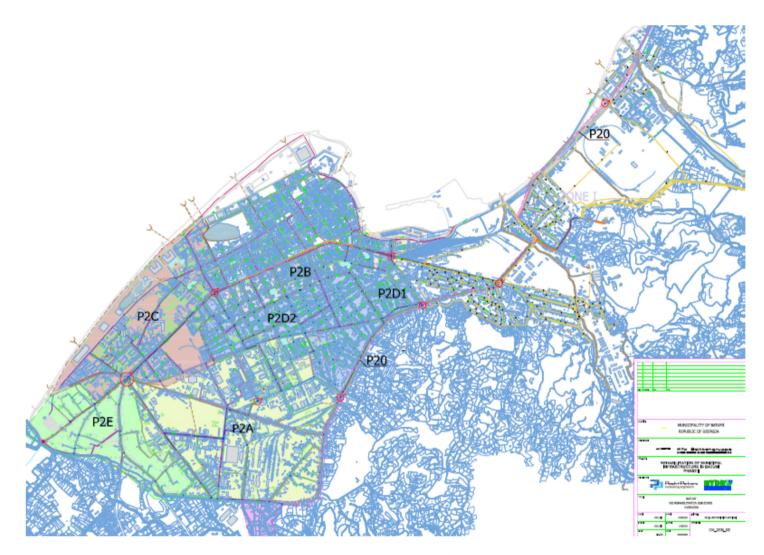
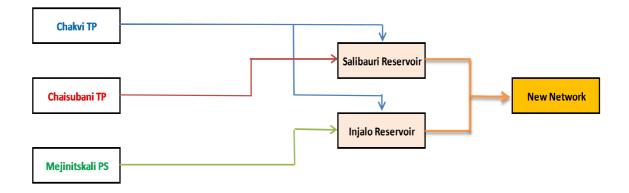


Figure 5: General design new system

#### 3.1.3.3 New water supplying system

Following a schematic chart is presented in order to define each element which forms part of the new water supplying system.



#### Figure 6: New system scheme

As we can see on the figure, the system is being supplied by three water sources:

- ⇒ Chakvi Treatment Plant: this plant takes the water from the river Chakvi and feeds the system by gravity. It is possible to feed both reservoirs by Chakvi line, which is the main transmission pipe crossing all the city and villages from Chakvi treatment plant.
- ⇒ Chaisubani Treatment Plant: in this case the plant takes water from the river Chaisubani feeding the system also by gravity. Normally supplying Salibauri reservoir.
- ⇒ Mejinistkali Pumping Station: this is a yield with several wells situated on the bottom of the city. Normally supplying Injalo reservoir by pumping (some hours).
- ⇒ Salibauri reservoir: inflows from Chakvi or from Chaisubani treatment plants.
- ⇒ Injalo reservoir: inflows from Chakvi TP and from Mejinistkali PS.

Both reservoirs are situated on hills which have the same height, so being Batumi a flat city each area of the system supplied by one or by the other reservoirs has the same pressure.

#### 3.1.4 Network division into district metered areas

#### 3.1.4.1 Introduction

In order to implement correctly the control losses program based on IWA methodology, the new network was divided into District Metering Areas (DMAs) in based on the former Billing Areas (BA) which Batumi Tskali was operating at that moment.

Each DMA should be monitored through monthly measurements of inflows and outflows in comparison with the billing to calculate the amount of NRW at the DMA.

The collected data will allow Batumi Tskali management to set priorities for detailed inspections identifying real losses (leakages) and to find apparent losses (unauthorized consumption, data handling errors and metering inaccuracies). In this way, involved staff and technical resources will be used in the most efficient way.

Originally, as seen on the previous point, the new water supply network was divided into only 4 water supply areas (DMAs) for all Batumi. Each of these DMAs embraced approximately 10.000 house connections. An optimal DMA should have not more than approximately 3.000 connections (according to technical literature), so the DMA structure was adjusted.

Therefore our concept defined an adequate number of DMAs to match the BAs. The concept and the process to design the DMAs are presented on the next point.

#### 3.1.4.2 DMA design

After studying other possibilities such as equal consumption areas or pressure areas, it was agreed that the best option for Batumi was to divide the network following the existing billing areas. Two main reasons were the responsible for that agreement:

- ⇒ Batumi is a flat city and the new built reservoirs are at the same height, so the network does not have different pressure areas.
- ⇒ As originally the network was designed to have 4 different areas organized on billing areas, the easier way to design DMAs not changing the billing structure was to follow that structure joining billing areas if needed into one only DMA.

The next maps show the final division of the network into 18 DMAs and a schema of the supplying and measurements points.

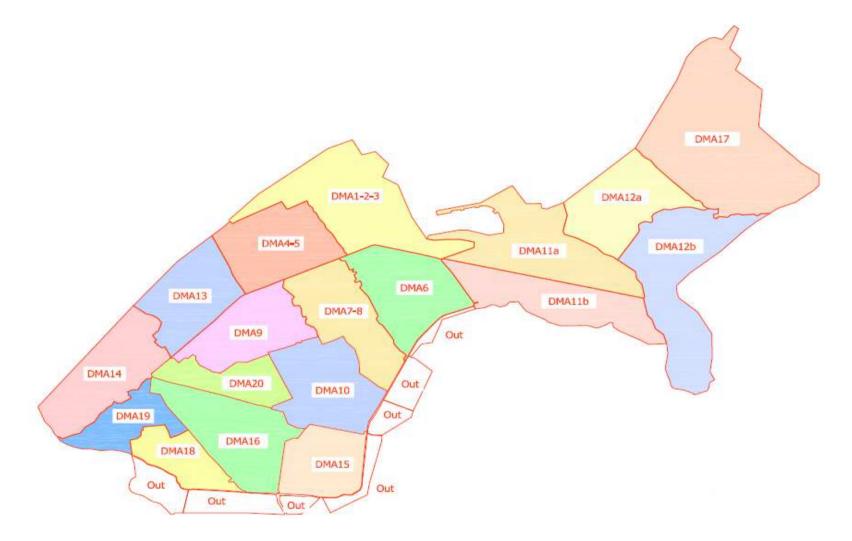


Figure 7: Optimized DMAs map

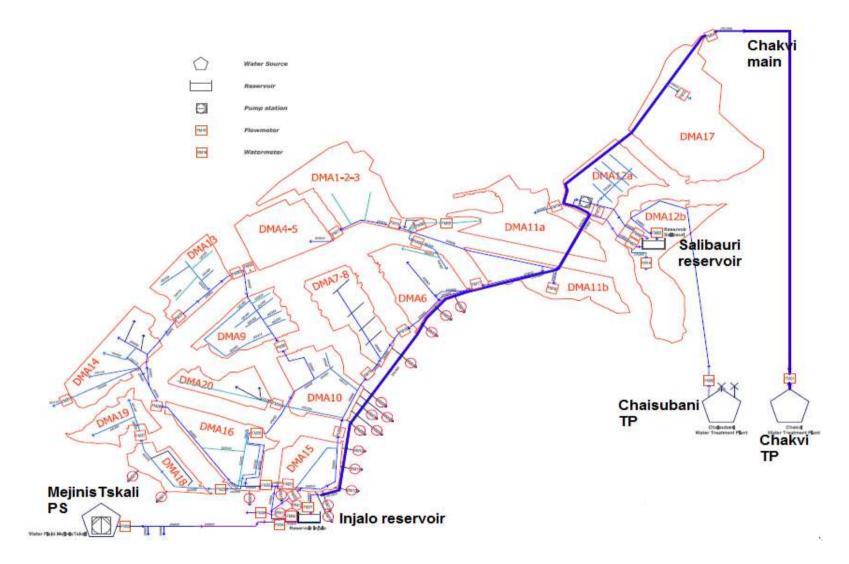


Figure 8: DMA measurements points and supplying schema

Later, on chapter 2.5 DMAs implementation, we will describe the strategy to achieve the isolation and also will comment some tests and studies which were done to train the staff and to check the total closing of the districts.

## 3.2 Initial audit and work plan

### 3.2.1 Introduction

In this chapter we analyse the state of the water supplying when arriving at the place, like 2 years ago. At that moment there was some rehabilitated areas supplied by the new network and other ones not rehabilitated supplied by the old system.

At the same time, we tried to collect all available information regarding the network mathematical model used for design.

That first moment was the beginning of the implementation of the methodology to get the data for building the mathematical model. The first step was to do an audit of the supply concept and available data.

The audit of information was done by studying the project drafts, visiting each facility in order to investigate and check how the network supply worked.

### 3.2.2 Water balance

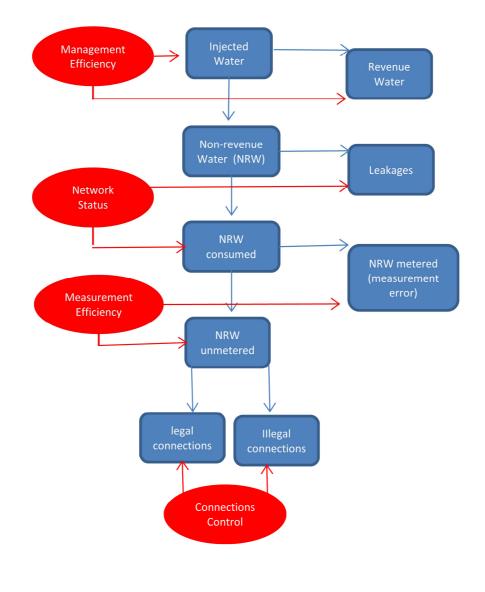
In any water supply should be considered a balance between the volume of water injected into the network and the subsequent use made of that water. For this it is necessary to know accurately the water inlets to the system and its final destination, i.e. the classification of consumption according to their specific end and use.

Any design or analysis of a hydraulic system should be based on the above information, which can be considered basic and fundamental.

The flow introduced into the network must be measured and recorded continuously as precisely as possible. Their knowledge is essential for network's design and diagnostic. This value allows to plan and to operate properly the water supply. In addition, knowledge of the minimum flow consumed by the night allows an estimation of leakages.

However, a balance that differs only consumed water and leaks, disregarding all potential terms that fit in it, is both simple and wrong.

The diagram below includes, despite its simplicity, all suggested terms in the technical literature. The four represented criteria (represented in red) are increasingly restrictive, so that a higher level is always more general than the lower.



**Figure 9: Water Balance** 

# 3.2.2.1 Auditing data

Water balance was being made in a spreadsheet called Comprehensive Overview. The periodicity of the calculation was 1 month.

Every month inflows measurements were being read from the water sources and outflows measurements were being read from 4 measurement points (48 hours per month) along the main pipe supplying the old network. Furthermore, information from the Billing Department was available each month.

In the following flow chart we can see how and where the water inflows/outflows were obtained. The notation that we used in the chart is as follows.

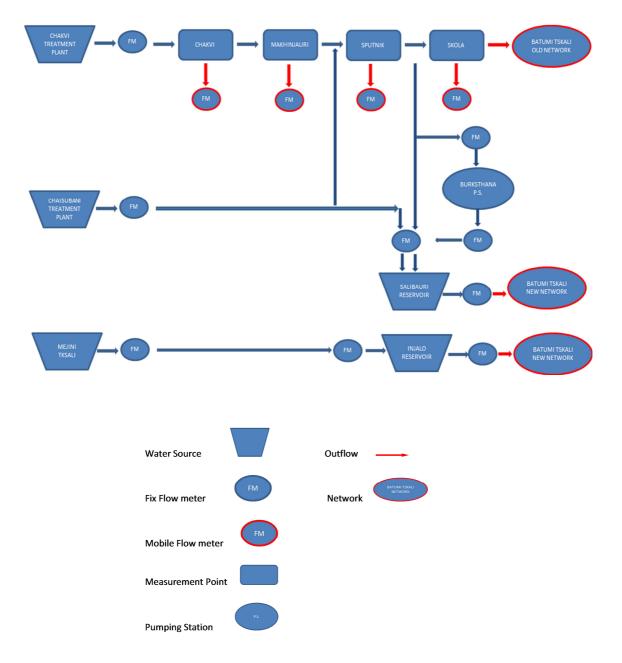


Figure 10: Supplying scheme during network works

On the other hand, the Billing Department of the water company was asked to start dividing the customers into the following categories shown on the table.

|                                          | CATEGORIES                              |  |  |  |  |
|------------------------------------------|-----------------------------------------|--|--|--|--|
| s<br>out<br>ter                          | Total Householders<br>(Domestic)        |  |  |  |  |
| Customers<br>vith/withoui<br>Nater Meter | Smaller Legal Entities (Commercial)     |  |  |  |  |
|                                          | Largeger Legal Entities<br>(Industrial) |  |  |  |  |
| 2 7                                      | Public entities                         |  |  |  |  |

Table 1: Data Billing Area.

It is needed to explain a bit how the situation was at that moment. As Georgia was a soviet republic not long ago, they were not used to pay for water. Due to this, water consumption was not metered when speaking about micro-metering and badly the macro-metering.

When the water infrastructure rehabilitation project started, after the soviet era, the Utility divided the city into Billing Areas, and the Billing Department started charging the equivalent of a consumption of 120 L/capita/day. This was planned to be provisional while building the new network and installing water meters to each customer.

The true is that the real consumption per capita was at that moment around 700-800 L/cap/day.

This issue is better explained when speaking about the IWA water balance implementation through the monthly comprehensive overviews.

In order to plan the measurements to implement the water balance the new network was divided into DMAs. As Batumi is a flat city, it was agreed to follow the structure of billing areas to convert those areas in District Metered Areas like showed on the table.

| Billing Area (BA) | DMA       | Billing Area (BA) | DMA     |
|-------------------|-----------|-------------------|---------|
| BA 1              |           | BA 11             | DMA 11a |
| BA 2              | DMA 1-2-3 | DA 11             | DMA 11b |
| BA 3              |           | BA 12             | DMA 12a |
| BA 4              | DMA 4-5   | DA 12             | DMA 12b |
| BA 5              |           | BA 13             | DMA 13  |
| BA 6              | DMA 6     | BA 14             | DMA 14  |
| BA 7              | DMA 7-8   | BA 15             | DMA 15  |
| BA 8              | DIVIA 7-0 |                   | DMA 16  |
| BA 9              | DMA 9     | DA 16             | DMA 18  |
| BA 10             | DMA 10    | BA 16             | DMA 19  |
|                   |           |                   | DMA 20  |
|                   |           | BA 17             | DMA 17  |

The DMA implementation will be widely explained on the correspondent chapter.

#### Table 2: Correspondence BA-DMA

#### 3.2.2.2 Working plan

In order to be able to improve the input data to be used for the water balance, it was planned to work on the next points:

#### ⇒ Flow meters installation at each inflow point:

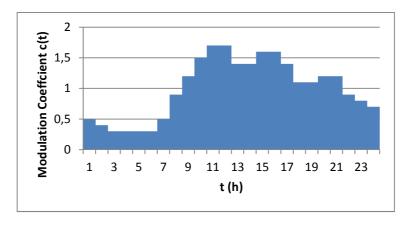
We needed to know the inflow water in the system from Chakvi, Chaisubani and Mejini Tskali. At that moment there were installed flow meters in Chakvi and Mejini Tskali, but inflow from Chaisubani was estimated. We could also obtain flow measurements from the reservoirs, Salibauri and Injalo, in order to know which part of the water from Chakvi, Chaisubani and Mejini Tskali supplied the reservoirs and which part was consumed by villages and settlements or consumed by old network illegal connections, or also lost by leakages.

## ⇒ Each water use must have a water meter/ flow meter installed:

This point was really difficult to reach, although the more new network built the more water meters installed. At that moment the system outflows measurements from Chakvi main were being made by 48 hours per month and that results were extrapolated to the entire month. The optimum would be measure it continuously to be able to improve the water balance and use it to know the Modulation Curves.

# ⇒ Consumption Modulation Curves:

Obviously, the consumption in a water supply is not constant throughout the day. The next image shows as an example a possible flow evolution curve, injected in a water supply over 24 hours a day.



#### Figure 11: Modulation Curve

The curve represents the Modulation Coefficient c (t), i.e. the relationship between average flow of each time of day, Q (t), and the average daily flow, Qad:

$$c(t) = \frac{Q(t)}{Qad}$$

This modulation curve will change from day to day (it is not the same a Tuesday than a Saturday) and it will also change throughout the year (it's not the same a July day than a February day).

In an existing network must be measured every injected or consumed flow (not just billed). With all this information we can establish average water provision, peak ratios, night flow and modulation curves for any day of the year. The more the infrastructure in water meters or flow meters, the more information is available.

Analysis of these data is a prerequisite for using the mathematical model and obtains interesting results. The more reliable the input data are, the better the results. In order to start having more reliable data, a measurement plan was agreed and implemented while the works on the network continued.

The initial plan is presented on the next page. These initial results were very useful to calibrate the first version of the mathematical model and also to start knowing consumption patterns and improving the water balance accuracy.

| FLOW MEASUREMENTS PLAN OLD NETWORK |                                    |                           |                               |          |                           |  |  |
|------------------------------------|------------------------------------|---------------------------|-------------------------------|----------|---------------------------|--|--|
| INFLOW BATUMI TSKALI NETWORK       | MEDITION                           | PERIODICITY               | OUTFLOW BATUMI TSKALI NETWORK | MEDITION | PERIODICITY               |  |  |
| CHAKVI                             | FFM                                | CONTINUOSLY               | MAKHINJAURI                   | MFM      | 1 WEEK PER MONTH (7 DAYS) |  |  |
| CHAISUBANI:                        |                                    |                           | SPUTNIK                       | MFM      | 1 WEEK PER MONTH (7 DAYS) |  |  |
| PIPE 600                           | MFM                                | 1 WEEK PER MONTH (7 DAYS) | SKOLA                         | MFM      | 1 WEEK PER MONTH (7 DAYS) |  |  |
| PIPE 400                           | MFM                                | 1 WEEK PER MONTH (7 DAYS) | OTHER CONNECTIONS OLD NETWORK | MFM      | 1 WEEK PER MONTH (7 DAYS) |  |  |
| PIPE 350                           | MFM                                | 1 WEEK PER MONTH (7 DAYS) |                               |          |                           |  |  |
| BARTSKHANA P.S. (input)            | FFM                                | CONTINUOSLY               |                               |          |                           |  |  |
|                                    | FLOW MEASUREMENTS PLAN NEW NETWORK |                           |                               |          |                           |  |  |
| INFLOW BATUMI TSKALI NETWORK       | MEDITION                           | PERIODICITY               | OUTFLOW BATUMI TSKALI NETWORK | MEDITION | PERIODICITY               |  |  |
| SALIBAURI (input)                  | FFM                                | CONTINUOSLY               | DMA's                         | FFM      | CONTINUOSLY               |  |  |
| SALIBAURI (output)                 | FFM                                | CONTINUOSLY               | SUBSCRIBERS                   | WM       | CONTINUOSLY               |  |  |
| CHAISUBANI:                        |                                    |                           |                               |          |                           |  |  |
| PIPE 600                           | MFM                                | 1 WEEK PER MONTH (7 DAYS) |                               |          |                           |  |  |
| MEJINI TSKALI                      | FFM                                | CONTINUOSLY               |                               |          |                           |  |  |
| INJALO (input)                     | FFM                                | CONTINUOSLY               |                               | FFM      | Fix Flow Meter            |  |  |
| INJALO (output)                    | FFM                                | CONTINUOSLY               |                               | MFM      | Mobile Flow Meter         |  |  |
| BARTSKHANA P.S. (output)           | FFM                                | CONTINUOSLY               |                               | WM       | Water Meter               |  |  |

Table 3: Flow measurements plan

|      | PRESSURE MEASUREMENTS PLAN |          |                           |                 |          |             |
|------|----------------------------|----------|---------------------------|-----------------|----------|-------------|
|      | OLD NETWORK                | MEDITION | PERIODICITY               | NEW NETWORK     | MEDITION | PERIODICITY |
| B    | BARTSKHANA P.S.            | MPDL     | 1 WEEK PER MONTH (7 DAYS) | DMA's           | FPDL     | CONTINUOSLY |
|      | SKOLA                      | MPDL     | 1 WEEK PER MONTH (7 DAYS) | SALIBAURI       | FPDL     | CONTINUOSLY |
| MPDL | Mobile Pressure Data Log   | ger      |                           | INJALO          | FPDL     | CONTINUOSLY |
| FPDL | Fix Pressure Data Logger   |          |                           | BARTSKHANA P.S. | FPDL     | CONTINUOSLY |

Table 4: Pressure measurements plan

### 3.2.3 Measurement plan

### 3.2.3.1 Introduction

As we explained above, the measurements plan was created at the beginning of the losses control program implementation because the necessity to have a more accurate water balance to build and calibrate the mathematical model.

It is worth to say that the metering points have changed along with the construction of the network and with the connection of the rehabilitated areas to the new supplying system.

In each time we adjust the measurements to we need at that moment. At the beginning we had to divide the system into two: old system (the old areas supplied by Chakvi main, with lots of leakages and illegal connections) and the new one with the customers connected to the new system.

Later, with most of the city connected to the new system and with the ongoing installation of individual water meters, we left the old system out of our water balance.

From that moment, Chakvi main started to be rehabilitated to cut the leakages and also to disconnect from the system the illegal connections. Onwards, Chakvi main will only be used to supply the reservoirs with flow from Chakvi treatment plant.

That situation will arrive when finishing the phase III, as nowadays a few DMAs are still connected to Chakvi main and supplied directly from Chakvi treatment plant and not from the reservoirs. In any case, those areas which will be rehabilitated under phase III have not so much connections nowadays.

We are presenting the results of the measurements plan in our monthly and quarterly reports, and using it to calculate the water balance and calibrate the model. So, we think that the best option to show the results we are obtaining is to present the measurements of the last quarterly report before writing this Master Thesis.

# 3.2.3.2 Flow measurements

At this stage of the program, we are using flow data from the following metering points:

- $\Rightarrow$  Outflow meters of the reservoirs.
- ⇒ DMAs flow meters.

We also know the water produced each month and have it online, as we will explain later when presenting the Managing Information System (MIS).

Regarding the water consumption, the next results from the reservoirs were observed during the last quarter.

In first place the results of Salibauri reservoir.

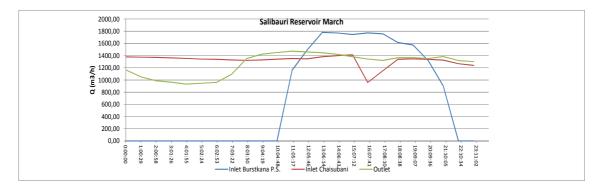


Figure 12: Salibauri average 24 h flow evolution in March

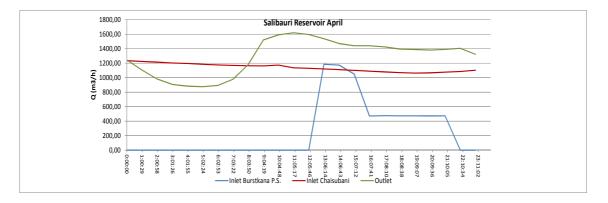


Figure 13: Salibauri average 24 h flow evolution in April

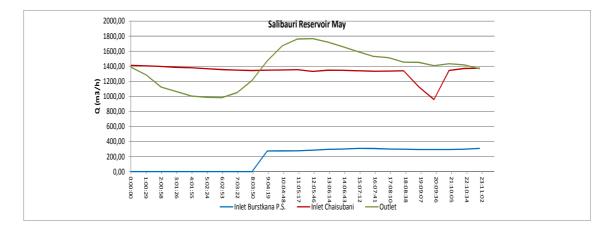
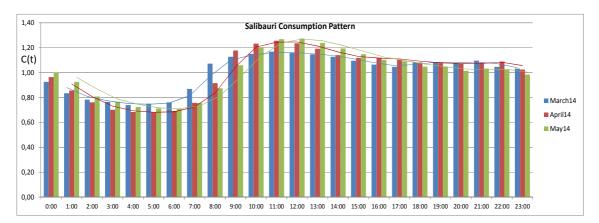


Figure 14: Salibauri average 24 h flow evolution in May

As we can see on the charts, the minimum consumption occurs during night time with a value around 1.000 m3/h (still high) and the maximum is growing each month from 1.400 m3/h in March until 1.800 m3/h in May.

The inlet from Chaisubani oscillates between 1.200 and 1.400 m3/h and the inlet from Burthkana pumping station is variable according with the water height in Chakvi. In any case this is less important than Chaisubani inlet to Salibauri.

On the other hand, the difference between the night time consumption and the day time one, in comparison with the average consumption, is starting to be different, broking the observed tendency last months. This is a good signal of NRW reduction because DMAs isolation.



The consumption patterns observed each month and the average are presented as follows.

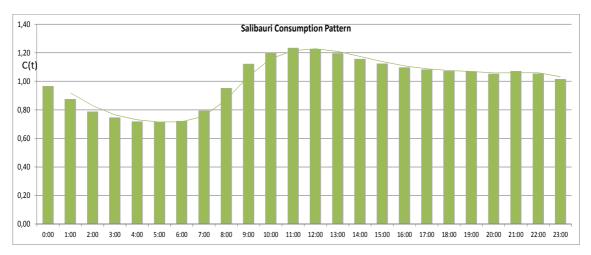


Figure 15: Salibauri consumption pattern during the quarter

#### Figure 16: Salibauri consumption pattern in average

As we have commented above, the consumption pattern slightly has broken the usual shape we are observing along the last months. Maximums consumption peaks are 20% higher than the average consumption and minimums ones are 30% lower.

#### In second place, the presentation of Injalo reservoir results.

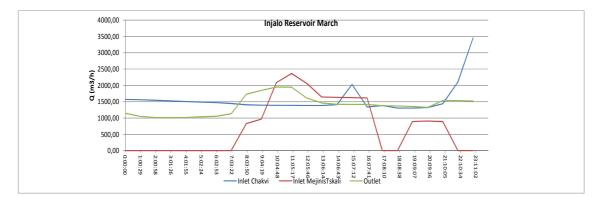


Figure 17: Injalo average 24 h consumption in March

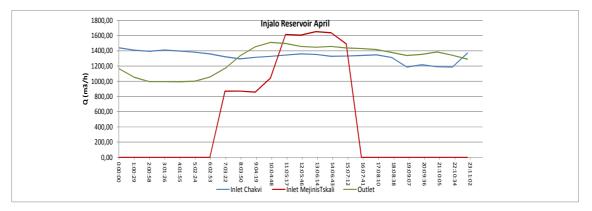


Figure 18: Injalo average 24 h consumption in April

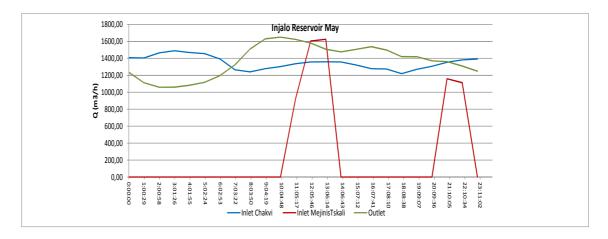
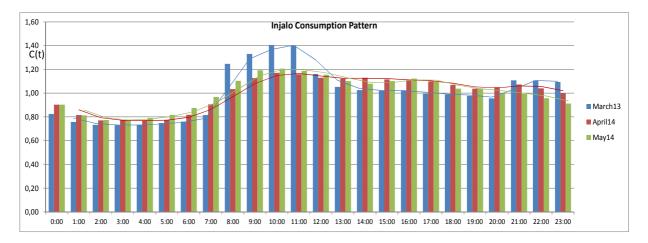


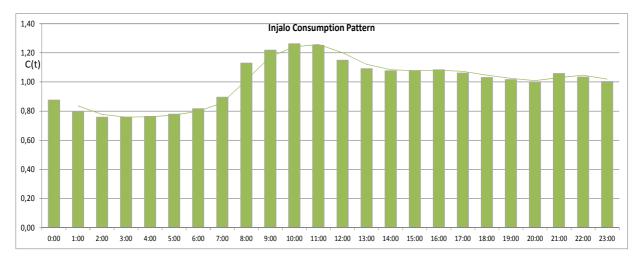
Figure 19: Injalo average 24 h consumption in May

In the case of Injalo, the minimum consumption occurs during night time with a value around 1.000 m<sup>3</sup>/h as in Salibauri and the maximum is higher in March with around 2.000 m<sup>3</sup>/h. So, during March Injalo was supplying the network more than Salibauri. The other months, April and May, the maximums were similar to Salibauri.

The inlet from Chakvi oscillates between 1.400 and 1.500 m3/h (the chart of March is registering one mistake at the end of the month) and the inlet from Mejinistkali presented values between 1.600 - 2.000 m3/h.

Respecting consumption patterns, we can see the increase on the maximum during March. Regarding the value of the minimum is similar to past periods.





#### Figure 20: Injalo consumption pattern during the quarter

Figure 21: Injalo consumption pattern in average

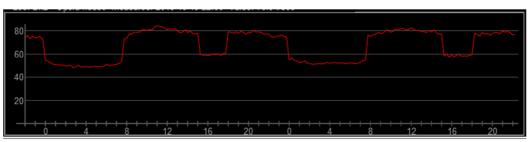
Finally, the flow measurements at the DMAs are being done by flow meters installed as showed on the design map. As it will be presented later when speaking about DMA implementation and about the MIS, each flow meter has installed a transmitter which sends the flow data each 15 minutes to the water utility server.

Due to this, we can know the flow in each device consulting the MIS on the website. On the other hand, we implemented on the MIS the calculation of the monthly flows in each flow meter in order to collect automatically the data.

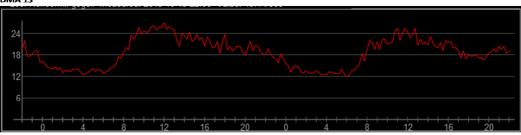
As having electricity cuts is still quite likely, the NRW team (water utility staff trained by us on NRW issues) is also getting the data from the flow meters via usb each month.

Following, examples of some flow meters data.

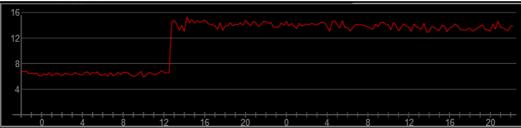


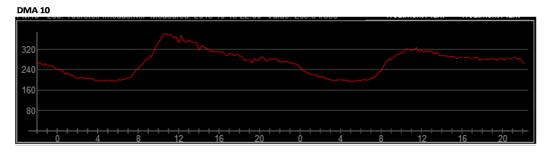


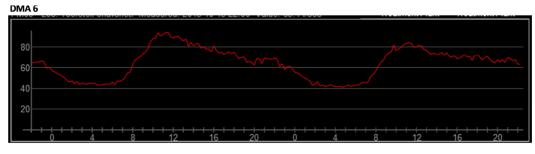
DMA 13



DMA 11a







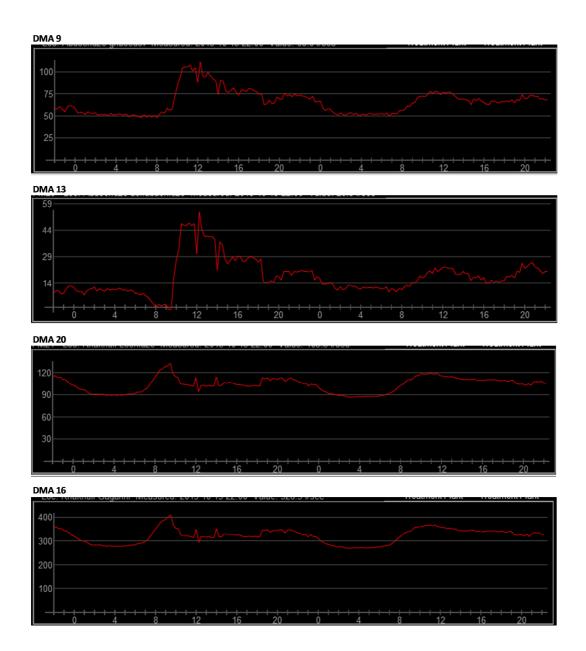


Figure 22: DMAs flow meters registers

The graphs of the most isolated DMAs, or with less inter-connection or less flow from one DMA to other, represent a similar shape as the consumption charts of the reservoirs.

In the case of the first one, DMA 17 which is connected to Chakvi line, the shape of the consumption pattern is different to the typical domestic one. It shows two cycles of consumption, as if it were working shifts in one large factory for instance. In fact, in this DMA is situated the Oil Terminal, identified as the largest customer there.

The consumption pattern of DMA 11a is also different to most of them. This DMA is still connected to Chakvi line, and present several illegal connections and leakages.

#### 3.2.3.3 Pressure measurements

In this section we are presenting the evolution of the pressure during the reported quarter. As we know, DMAs under phase III are still connected to Chakvi line then there is a different tendency on the pressure between these areas and the other supplied by the new network.

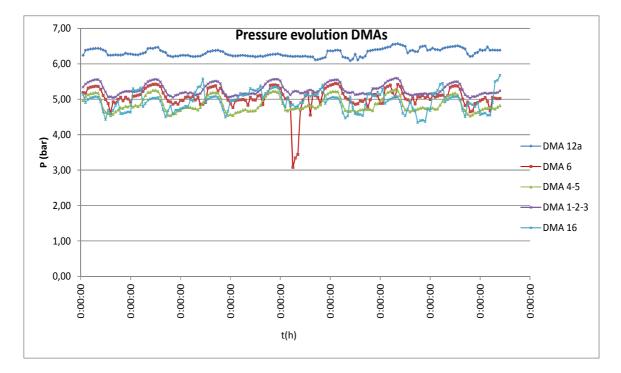


Figure 23: DMAs weekly (average) P evolution

As we can see on the chart and as usual, DMAs supplied by the reservoirs (all of them less 12a) have similar pressure values. These values have an oscillation between 4,5 and 5,5 bar approximately. Highest pressure peaks correspond to the lowest consumption hours (during night time) and vice versa.

The shape of the pressure evolution in those DMAs connected to the new system follow a domestic shape (as the consumption patterns).

On the other hand, DMA 12a is supplied directly from Chakvi line. In this case the oscillation of pressure is higher (6 – 6,5 bar) than the observed on the other areas, and also higher than the value observed the last period in this DMA. As we can notice, in the case of DMA connected to Chakvi line there are not significant differences between the pressure values during day or night time.

The fact of having high pressures during night time is one of the factors which explain the large amount of NRW registered in those DMAs still connected to Chakvi line.

#### 3.2.4 Mathematical model

The mathematical model is the basis used in the hydraulic calculation to simulate different states that occur in the distribution network without having to physically get to experience them. In our case the chosen program to build the mathematical model is EPANET.

EPANET is software that models water distribution piping systems developed by EPA (United States Environmental Protection Agency). EPANET is public domain software that may be freely copied and distributed. It is a Windows 95/98/NT/XP program. EPANET performs extended period simulation of the water movement and quality behaviour within pressurized pipe networks.

Pipe networks consist of pipes, nodes (junctions), pumps, valves, and storage tanks or reservoirs. EPANET tracks:

- the flow of water in each pipe,
- the pressure at each node,
- the height of the water in each tank,
- the type of chemical concentration throughout the network during a simulation period, water age, source, and tracing.

By the results of such simulations are then extracted consequences that will be used to planning and network management.

If we know the network data and state of consumption the problem of analysis is now solved because powerful calculation programs are available.

The process of developing a mathematical model is to collect all the network existing information and treat it to be assimilated by the analysis and simulation programs.

The objective of any mathematical model is reproduce by a computer, as accurately as possible, the actual behaviour of the physical system it represents.

The mathematical model of the distribution network will consist of a set of lines and nodes that represent pipes, pumps and pumping stations, and automatic control valves, tanks and reservoirs, and the consumption or injection points that form the network.

#### 3.2.4.1 Auditing data

When starting our scope of work with the water utility it was decided to build a new mathematical model with the intention of modeling and include the leakages on the simulations.

The mathematical model that we need to those proposals is a Detailed Model. A Detailed Model should include most network elements. It is used to control the daily operations and regulation of the network, manoeuvring manage, leakage detection, remote control, pressure regulation and others.

To develop a Detailed Model we tried to make simplifications in the network, but including all the lines that are significant, meaning those with transport capacity on the network.

The information about the topology of the network was available in AutoCAD format, even it was detailed each network element, such as valves, pumps, tanks, etc. Regarding the implementation of DMAs, its design was an ongoing process at that moment.

#### 3.2.4.2 Working plan

The development of the mathematical model was performed following this series of stages:

#### $\Rightarrow$ Collection of information.

### ⇒ Skeletisation of the network:

It consists in the real network's simplification, it will be done studying available information and as a Detailed Model. The isolation of each DMA as an independent unit is also needed.

#### ⇒ Analysis and assignment of recorded consumption:

We have to assign the recorded demands in the consumption points of the model. By water balance and Billing Department information we will be able to divide the demand flow between the different consumption points in each DMA.

#### ⇒ Analysis and assignment of unrecorded consumption:

Study and distribution of unaccounted consumption: leaks, meter errors, illegal connections, etc.

Following these stages we'll have a first model without validation. The following stages are focused on the correction and adjustment of network parameters so that the model will be able to simulate the system with certain reliability.

#### ⇒ Pressure and flow measures:

We will make a series of measures in some parts of the network, for different charge states, which serve as the setting value in the next stage.

#### ⇒ Fitting the model:

The Model reproduces by simulation the loading of the measurements. It is compared the values of pressure and flow measured in the network, with the results of the model, and adjusted the parameters searching that the ones match the others.

It would be needed a better database of customers, with the characteristics of the water meters (type, age and characteristic curve) and the characteristics of their consumption.

Using the water meters data already mentioned, we will be able to further adjust the value of NRW due to water consumed but not registered by measurement error [NRW metered (measurement error) in the balance]. This point will be possible by setting the Water Meters Error Curve.

As mentioned above, by using the customers consumption characteristics we can make different consumption patterns and their modulation curves. In every Mathematical Model's node we will be able to charge different modulation curves as consumption patterns exist (domestic, commercial, industrial, official, etc.).

By the Measurements Plan, we have increasingly significant values to load the model again. We can thus say that the development of the model is done by successive approximations, each one more accurate than the previous.

Later on chapter 2.4, we will present the NRW modeling and simulation.

#### 3.3 Water balance

#### 3.3.1 Introduction

Accordingly with the ongoing works rehabilitating the system, the water balance has been updated each time we had the possibility, gaining accuracy.

On this chapter we will present how we are managing the information related to water production, consumption and billing updating a monthly file which allows us to calculate the water balance.

That file is called Comprehensive Overview and will be explained below.

#### 3.3.2 Comprehensive Overview

This monthly-updated Excel file is nowadays divided by DMAs despite we are on the process of isolation and also some of them are under phase III rehabilitation as explained.

The structure of the Excel sheet is organized in different areas representing each inflow and outflow of the system, and its distribution structure.

The file calculates automatically the amounts of consumption and NRW taking into account different scenarios, after updating some data on enabled cells.

At the end of the sheet, the IWA water balance is calculated with the updated data each month being useful to calibrate the model and simulate the system.

Bellow the comprehensive overview is presented, in this case the last available one, June 2014. After the presentation each one of the parts is defined.

## 1)

| Input Data           |                |           |
|----------------------|----------------|-----------|
| Outlet Chakvi TP     | m³             | 2.704.689 |
| Outlet Chaisubani TP | m <sup>3</sup> | 498.720   |
| Outlet Mejinistskali | m <sup>3</sup> | 354.187   |
| Outlet Salibauri     | m³             | 972.265   |
| Outlet Injalo        | m <sup>3</sup> | 1.007.998 |

| Inlet Salibauri                 |           |
|---------------------------------|-----------|
| Chakvi Inlet m <sup>3</sup>     | 392.069   |
| Chaisubani Inlet m <sup>3</sup> | 728.064   |
| Total m <sup>3</sup>            | 1.120.133 |

| Distribution Water Balan        | се        |
|---------------------------------|-----------|
| Water Production m <sup>3</sup> | 3.557.596 |
| Inlet reservoirs m <sup>3</sup> | 1.980.263 |
| Inlet DMA17 m <sup>3</sup>      | 191.029   |
| Consumption+ m <sup>3</sup>     | 1.386.304 |
| Leakages %                      | 39%       |

| Inlet Injalo                |           |
|-----------------------------|-----------|
| Chakvi Inlet m <sup>3</sup> | 884.297   |
| MejiniTskali m <sup>3</sup> | 354.187   |
| Total m <sup>3</sup>        | 1.238.484 |

2)

| DMAs Water Balance        |                |            |         |                     |           |            |                        |           |            |  |  |
|---------------------------|----------------|------------|---------|---------------------|-----------|------------|------------------------|-----------|------------|--|--|
| DMA                       |                | DMA 1-2-3  | DMA 4-5 | DMA 6               | DMA 7-8   | DMA 9      | DMA 10                 | DMA 11a   | DMA 11b    |  |  |
| FM measuring DMA Inflow s | D              | FM36;FM10  | FM11    | FM09;FM16A;<br>FM17 | FM18;FM19 | FM26;FM30A | FM20;FM25              | FM08;FM15 | FM16       |  |  |
| FM measuring DMA Outflows | D              | FM 08;FM11 | FMB0A   | FM18                |           |            | FM19;FM24 <b>;FM26</b> |           | FM16A;FM17 |  |  |
| Inflow metered            | m <sup>3</sup> | 651.337    | 429.411 | 63.746              | 142.159   | 365.017    | 120.705                | 20.041    |            |  |  |
| Outflow metered           | m <sup>3</sup> | 429.411    | 186.384 | 65.382              |           |            | 76.777                 |           |            |  |  |
| Input Volume per DMA      | m <sup>3</sup> | 221.926    | 243.026 | -1.636              | 142.159   | 365.017    | 43.928                 | 20.041    |            |  |  |

| DMA 12a | DMA 12b | DMA 13    | DMA 14            | DMA 15 | DMA 16                      | DMA 17  | DMA 18 | DMA 19 | DMA 20 |
|---------|---------|-----------|-------------------|--------|-----------------------------|---------|--------|--------|--------|
| FM13    |         | FM29;FM30 | FM 28             | FM21   | FM22                        | FM12    | FM23   | FM27   | FM24   |
|         |         |           | <b>FM31</b> ;FM29 | FM20   | FM23; <b>FM28</b> ;<br>FM25 |         | FM 27  |        |        |
| 51.831  |         | 224.687   |                   | 66.009 | 946.373                     | 191.029 | 56.474 |        |        |
|         |         |           | 43.576            | 59.866 | 117.313                     |         |        |        |        |
| 51.831  |         | 224.687   | -43.576           | 6.143  | 829.060                     | 191.029 | 56.474 |        |        |

# 3)

| DMA                               |     | DMA 1-2-3 | DMA 4-5 | DMA 6 | DMA 7-8 | DMA9  | DMA 10 | DMA 11a | DMA 11b |
|-----------------------------------|-----|-----------|---------|-------|---------|-------|--------|---------|---------|
| Population - Capita - Inhabitants |     |           |         |       |         |       |        |         |         |
| Single                            | No. | 372       | 658     | 2230  | 1713    | 967   | 332    | 17      | 1406    |
| Italian                           | No. | 5273      | 2798    | 2315  | 1338    | 874   | 99     | 55      | 735     |
| Block                             | No. | 3694      | 7926    | 2157  | 2829    | 4509  | 4892   | 95      | 1391    |
| Total Householders (Domestic)     | No. | 9.339     | 11.382  | 6.702 | 5.880   | 6.350 | 5.323  | 167     | 3.532   |

| DMA 12a         DMA 12b         DMA 13         DMA 14         DMA 15         DMA 16         DMA 17         DMA 18         DMA 19         DMA 20 |         |         |        |        |        |        |        |        |        |        |
|-------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                                                                                                                                 | DMA 12a | DMA 12b | DMA 13 | DMA 14 | DMA 15 | DMA 16 | DMA 17 | DMA 18 | DMA 19 | DMA 20 |

| 828   | 36  | 4     | 59    | 17    | 134   |  | 127   |
|-------|-----|-------|-------|-------|-------|--|-------|
| 404   | 483 | 299   | 15    |       | 383   |  | 151   |
| 1417  | 430 | 4269  | 4898  | 9210  | 4208  |  | 2185  |
| 2.649 | 949 | 4.572 | 4.972 | 9.227 | 4.725 |  | 2.463 |

| Number of Customers                 |     |       |       |       |       |       |       |    |       |
|-------------------------------------|-----|-------|-------|-------|-------|-------|-------|----|-------|
| Single                              | No. | 234   | 340   | 1167  | 917   | 477   | 258   | 7  | 775   |
| Italian                             | No. | 3074  | 1631  | 1447  | 846   | 502   | 109   | 25 | 367   |
| Block                               | No. | 2418  | 5091  | 1353  | 1772  | 2440  | 2456  | 30 | 640   |
| Total Householders (Domestic)       | No. | 5.726 | 7.062 | 3.967 | 3.535 | 3.419 | 2.823 | 62 | 1.782 |
| Smaller Legal Entities (Commercial) | No. | 739   | 499   | 257   | 173   | 161   | 83    | 2  | 98    |
| Bigger Legal Entities (Industrial)  | No. | 3     |       |       |       | 2     |       | 3  | 2     |
| Public entities                     | No. | 29    | 26    | 7     | 9     | 3     | 1     | 1  | 4     |
| Total=H+C+I+P                       | No. | 6.497 | 7.587 | 4.231 | 3.717 | 3.585 | 2.907 | 68 | 1.886 |

| 429   | 15  | 4     | 46    | 283 | 140   | 88    | 107 | 92 | 76    |
|-------|-----|-------|-------|-----|-------|-------|-----|----|-------|
| 290   | 178 | 192   | 6     | 67  | 73    | 152   | 14  | 6  | 140   |
| 630   | 189 | 3110  | 4672  |     | 3696  | 1934  | 121 |    | 929   |
| 1.349 | 382 | 3.306 | 4.724 | 350 | 3.909 | 2.174 | 242 | 98 | 1.145 |
| 29    | 2   | 96    | 45    | 13  | 145   | 47    | 3   |    | 45    |
| 1     |     |       |       |     |       | 1     |     |    |       |
| 3     | 1   | 17    | 3     |     | 6     | 7     | 1   |    | 9     |
| 1.382 | 385 | 3.419 | 4.772 | 363 | 4.060 | 2.229 | 246 | 98 | 1.199 |

| Number of Customers Watermeters     |     |       |       |       |       |       |     |   |     |  |  |  |  |
|-------------------------------------|-----|-------|-------|-------|-------|-------|-----|---|-----|--|--|--|--|
| Single                              | No. | 231   | 363   | 1348  | 1041  | 555   | 276 | 1 | 36  |  |  |  |  |
| Italian                             | No. | 2507  | 1230  | 1182  | 732   | 299   | 66  |   | 63  |  |  |  |  |
| Block                               | No. | 935   | 1715  | 452   | 611   | 366   | 373 |   | 60  |  |  |  |  |
| Total Householders (Domestic)       | No. | 3.673 | 3.308 | 2.982 | 2.384 | 1.220 | 715 | 1 | 159 |  |  |  |  |
| Smaller Legal Entities (Commercial) | No. | 737   | 498   | 256   | 173   | 161   | 83  | 2 | 96  |  |  |  |  |
| Bigger Legal Entities (Industrial)  | No. | 3     |       |       |       | 2     |     | 3 | 2   |  |  |  |  |
| Public entities                     | No. | 29    | 25    | 7     | 9     | 3     | 1   | 1 | 4   |  |  |  |  |
| Total=H+C+I+P                       | No. | 4.442 | 3.831 | 3.245 | 2.566 | 1.386 | 799 | 7 | 261 |  |  |  |  |

| ſ | 427 |   | 1         | 138   | 295   | 132   | 1       | 107   | 90     | 87      |
|---|-----|---|-----------|-------|-------|-------|---------|-------|--------|---------|
|   | 159 |   | 195       | 166   | 43    | 63    | 13      | 14    | 6      | 77      |
|   | 337 |   | 1224      | 2068  |       | 162   | 47      | 119   |        | 254     |
| ſ | 923 |   | 1.420     | 2.372 | 338   | 357   | 61      | 240   | 96     | 418     |
|   | 29  | 2 | 96        | 44    | 13    | 144   | 47      | 3     |        | 45      |
|   | 1   |   |           |       |       |       | 1       |       |        |         |
|   | 3   | 1 | 16        | 3     |       | 6     | 7       | 1     |        | 9       |
| ſ | 956 | 3 | 1.532     | 2.419 | 351   | 507   | 116     | 244   | 96     | 472     |
|   |     |   |           |       |       |       |         |       |        |         |
|   | DMA |   | DMA 1-2-3 | DM    | A 4-5 | DMA 6 | DMA 7-8 | DMA 9 | DMA 10 | DMA 11a |

| Billed Metered Consumption          |                |        |        |        |        |        |        |     |       |
|-------------------------------------|----------------|--------|--------|--------|--------|--------|--------|-----|-------|
| Single                              | m <sup>3</sup> | 3019   | 6805   | 32802  | 23100  | 15470  | 6735   | 16  | 994   |
| Italian                             | m <sup>3</sup> | 28474  | 17122  | 17940  | 10629  | 4807   | 1250   |     | 767   |
| Block                               | m <sup>3</sup> | 9492   | 16447  | 5231   | 7821   | 4572   | 3370   |     | 402   |
| Total Householders (Domestic)       | m <sup>3</sup> | 40.985 | 40.374 | 55.973 | 41.549 | 24.849 | 11.355 | 16  | 2.163 |
| Smaller Legal Entities (Commercial) | m <sup>3</sup> | 25122  | 14407  | 3378   | 5097   | 5320   | 1521   | 114 | 1556  |
| Bigger Legal Entities (Industrial)  | m <sup>3</sup> | 15340  |        |        |        | 2063   |        | 581 | 2563  |
| Public entities                     | m <sup>3</sup> | 2386   | 2485   | 1388   | 1878   | 752    | 84     | 111 | 51    |
| Total=H+C+I+P                       | m <sup>3</sup> | 83.834 | 57.266 | 60.739 | 48.525 | 32.984 | 12.960 | 822 | 6.333 |

| ſ | DMA 12a | DMA 12b | DMA 13 | DMA 14 | DMA 15 | DMA 16 | DMA 17 | DMA 18 | DMA 19 | DMA 20 |
|---|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|

| 9384   |     |        | 2082   | 7671  | 2917   | 4     | 3081  | 3337  | 2053  |
|--------|-----|--------|--------|-------|--------|-------|-------|-------|-------|
| 3357   |     | 2302   | 1951   | 995   | 980    | 203   | 228   | 150   | 1459  |
| 4101   |     | 6588   | 8214   |       | 1260   | 253   | 1341  |       | 2879  |
| 16.842 |     | 8.890  | 12.247 | 8.666 | 5.157  | 460   | 4.650 | 3.487 | 6.391 |
| 616    | 7   | 5293   | 2498   | 490   | 4907   | 2586  | 50    |       | 2845  |
| 51     |     |        |        |       |        | 325   |       |       |       |
| 193    | 275 | 1600   | 968    |       | 812    | 986   | 16    |       | 466   |
| 17.702 | 282 | 15.783 | 15.713 | 9.156 | 10.875 | 4.357 | 4.716 | 3.487 | 9.702 |

| DMA                                 |                | DMA 1-2-3 | DMA 4-5 | DMA 6  | DMA 7-8 | DMA 9  | DMA 10 | DMA 11a | DMA 11b |
|-------------------------------------|----------------|-----------|---------|--------|---------|--------|--------|---------|---------|
| SCENARIO 1                          |                |           |         |        |         |        |        |         |         |
| Billed Unmetered Consumption        | (120 L/cap     | ita/day)  |         |        |         |        |        |         |         |
| Single                              | m <sup>3</sup> | 43        | 230     | 259    | 166     | 338    | 54     | 61      | 6812    |
| Italian                             | m <sup>3</sup> | 1458      | 1346    | 565    | 86      | 803    |        | 126     | 2556    |
| Block                               | m <sup>3</sup> | 7394      | 22864   | 4766   | 6847    | 14602  | 16279  | 342     | 4399    |
| Total Householders (Domestic)       | m <sup>3</sup> | 8.896     | 24.440  | 12.679 | 7.099   | 15.743 | 16.333 | 529     | 13.767  |
| Smaller Legal Entities (Commercial) | m <sup>3</sup> | 40        | 52      | 4      |         |        |        |         | 650     |
| Bigger Legal Entities (Industrial)  | m <sup>3</sup> |           |         |        |         |        |        |         |         |
| Public entities                     | m <sup>3</sup> |           | 33      |        |         |        |        |         |         |
| Total=H+C+I+P                       | m <sup>3</sup> | 8.936     | 24.525  | 12.683 | 7.099   | 15.743 | 16.333 | 529     | 14.417  |

| DMA 12a DMA 12b DMA 13 DMA 14 DMA 15 DMA 16 DMA 17 DMA 18 DMA 19 DMA 20 |         |         |        |        |        |        |        |        |        | -      |
|-------------------------------------------------------------------------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                                                         | DMA 12a | DMA 12b | DMA 13 | DMA 14 | DMA 15 | DMA 16 | DMA 17 | DMA 18 | DMA 19 | DMA 20 |

| 695   | 76    | 14     | 7      | 14     | 792    |  | 104   |
|-------|-------|--------|--------|--------|--------|--|-------|
| 551   | 900   | 601    |        |        | 1512   |  | 324   |
| 2311  | 1397  | 12776  | 17172  | 32202  | 15030  |  | 6469  |
| 3.557 | 2.372 | 13.392 | 17.179 | 32.216 | 17.334 |  | 6.898 |
|       |       |        | 6      | 6      |        |  |       |
|       |       |        |        |        |        |  |       |
|       |       | 129    |        |        |        |  |       |
| 3.557 | 2.372 | 13.521 | 17.185 | 32.223 | 17.334 |  | 6.898 |

## 4)

| DMA                                 |                          | DMA 1-2-3 | DMA 4-5 | DMA 6      | DMA 7-8    | DMA9   | DMA 10 | DMA 11a | DMA 11b                 |
|-------------------------------------|--------------------------|-----------|---------|------------|------------|--------|--------|---------|-------------------------|
| SCENARIO 2                          |                          |           |         | Scenario 2 | L/cap/day= | 700    | 120    | 5,83    | <ratio< th=""></ratio<> |
| Billed Unmetered Consumption        | ( <mark>700</mark> L/caj | oita/day) |         |            |            |        |        |         |                         |
| Single                              | m <sup>3</sup>           | 252       | 1344    | 1512       | 966        | 1974   | 315    | 357     | 39737                   |
| Italian                             | m <sup>3</sup>           | 8505      | 7854    | 3297       | 504        | 4683   |        | 735     | 14910                   |
| Block                               | m <sup>3</sup>           | 43134     | 133371  | 27804      | 39942      | 85176  | 94962  | 1995    | 25662                   |
| Total Householders (Domestic)       | m <sup>3</sup>           | 51.891    | 142.569 | 32.613     | 41.412     | 91.833 | 95.277 | 3.087   | 80.309                  |
| Smaller Legal Entities (Commercial) | m <sup>3</sup>           | 233       | 303     | 23         |            |        |        |         | 3792                    |
| Bigger Legal Entities (Industrial)  | m <sup>3</sup>           |           |         |            |            |        |        |         |                         |
| Public entities                     | m <sup>3</sup>           |           | 193     |            |            |        |        |         |                         |
| Total=H+C+I+P                       | m <sup>3</sup>           | 52.124    | 143.065 | 32.636     | 41.412     | 91.833 | 95.277 | 3.087   | 84.100                  |

| DMA 12a | DMA 12b | DMA 13 | DMA 14  | DMA 15 | DMA 16  | DMA 17  | DMA 18 | DMA 19 | DMA 20 |
|---------|---------|--------|---------|--------|---------|---------|--------|--------|--------|
|         |         |        |         |        |         |         |        |        |        |
|         |         |        |         |        |         |         |        |        |        |
|         |         |        |         |        |         | (000    |        |        |        |
| 4053    | 441     | 84     | 42      |        | 84      | 4620    |        |        | 609    |
| 3213    | 5250    | 3507   |         |        |         | 8820    |        |        | 1890   |
| 13482   | 8148    | 74529  | 100170  |        | 187845  | 87675   |        |        | 37737  |
| 20.748  | 13.839  | 78.120 | 100.212 |        | 187.929 | 101.115 |        |        | 40.236 |
|         |         |        | 36      |        | 36      |         |        |        |        |
|         |         |        |         |        |         |         |        |        |        |
|         |         | 750    |         |        |         |         |        |        |        |
| 20.748  | 13.839  | 78.870 | 100.248 |        | 187.965 | 101.115 |        |        | 40.236 |

5)

| DMA                                 |                | DMA 1-2-3     | DMA 4-5 | DMA 6  | DMA 7-8 | DMA 9  | DMA 10 | DMA 11a | DMA 11b |
|-------------------------------------|----------------|---------------|---------|--------|---------|--------|--------|---------|---------|
| Total Consumption = Revenue Water   | (120           | L/capita/day) |         |        |         |        |        |         |         |
| Single                              | m <sup>3</sup> | 3062          | 7035    | 33061  | 23266   | 15808  | 6789   | 77      | 7806    |
| Italian                             | m <sup>3</sup> | 29932         | 18469   | 18505  | 10715   | 5610   | 1250   | 126     | 3323    |
| Block                               | m <sup>3</sup> | 16886         | 39310   | 9997   | 14668   | 19174  | 19649  | 342     | 4801    |
| Total Householders (Domestic)       | m <sup>3</sup> | 49.881        | 64.814  | 61.564 | 48.649  | 40.592 | 27.688 | 545     | 15.930  |
| Smaller Legal Entities (Commercial) | m <sup>3</sup> | 25162         | 14459   | 3382   | 5097    | 5320   | 1521   | 114     | 2206    |
| Bigger Legal Entities (Industrial)  | m <sup>3</sup> | 15340         |         |        |         | 2063   |        | 581     | 2563    |
| Public entities                     | m <sup>3</sup> | 2386          | 2518    | 1388   | 1878    | 752    | 84     | 111     | 51      |
| Total=H+C+I+P                       | m <sup>3</sup> | 92.769        | 81.791  | 66.333 | 55.624  | 48.727 | 29.293 | 1.351   | 20.750  |

| DMA 12a | DMA 12b | DMA 13 | DMA 14 | DMA 15 | DMA 16 | DMA 17 | DMA 18 | DMA 19 | DMA 20 |
|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
|         |         |        |        |        |        |        |        |        |        |
| 10079   | 76      | 14     | 2089   | 7671   | 2931   | 796    | 3081   | 3337   | 2157   |
| 3908    | 900     | 2903   | 1951   | 995    | 980    | 1715   | 228    | 150    | 1783   |
| 6412    | 1397    | 19364  | 25386  |        | 33462  | 15283  | 1341   |        | 9348   |
| 20.399  | 2.372   | 22.282 | 29.426 | 8.666  | 37.373 | 17.794 | 4.650  | 3.487  | 13.289 |
| 616     | 7       | 5293   | 2504   | 490    | 4913   | 2586   | 50     |        | 2845   |
| 51      |         |        |        |        |        | 325    |        |        |        |
| 193     | 275     | 1729   | 968    |        | 812    | 986    | 16     |        | 466    |
| 21.259  | 2.654   | 29.304 | 32.898 | 9.156  | 43.098 | 21.691 | 4.716  | 3.487  | 16.600 |

| DMA                                 |                | DMA 1-2-3     | DMA 4-5 | DMA 6  | DMA 7-8 | DMA9    | DMA 10  | DMA 11a | DMA 11b |
|-------------------------------------|----------------|---------------|---------|--------|---------|---------|---------|---------|---------|
| Total Consumption = Revenue Water   | (700           | L/capita/day) |         |        |         |         |         |         |         |
| Single                              | m <sup>3</sup> | 3271          | 8149    | 34314  | 24066   | 17444   | 7050    | 373     | 40730   |
| Italian                             | m <sup>3</sup> | 36979         | 24976   | 21237  | 11133   | 9490    | 1250    | 735     | 15677   |
| Block                               | m <sup>3</sup> | 52626         | 149818  | 33035  | 47763   | 89748   | 98332   | 1995    | 26064   |
| Total Householders (Domestic)       | m <sup>3</sup> | 92.876        | 182.943 | 88.586 | 82.961  | 116.682 | 106.632 | 3.103   | 82.471  |
| Smaller Legal Entities (Commercial) | m <sup>3</sup> | 25355         | 14710   | 3401   | 5097    | 5320    | 1521    | 114     | 5348    |
| Bigger Legal Entities (Industrial)  | m <sup>3</sup> | 15340         |         |        |         | 2063    |         | 581     | 2563    |
| Public entities                     | m <sup>3</sup> | 2386          | 2678    | 1388   | 1878    | 752     | 84      | 111     | 51      |
| Total=H+C+I+P                       | m <sup>3</sup> | 135.958       | 200.331 | 93.375 | 89.937  | 124.817 | 108.237 | 3.909   | 90.433  |

| DMA 11b | DMA 12a | DMA 12b | DMA 13 | DMA 14  | DMA 15 | DMA 16  | DMA 17  | DMA 18 | DMA 19 | DMA 20 |
|---------|---------|---------|--------|---------|--------|---------|---------|--------|--------|--------|
|         |         |         |        |         |        |         |         |        |        |        |
| 40730   | 13437   | 441     | 84     | 2124    | 7671   | 3001    | 4624    | 3081   | 3337   | 2662   |
| 15677   | 6570    | 5250    | 5809   | 1951    | 995    | 980     | 9023    | 228    | 150    | 3349   |
| 26064   | 17583   | 8148    | 81117  | 108384  |        | 189105  | 87928   | 1341   |        | 40616  |
| 82.471  | 37.590  | 13.839  | 87.010 | 112.459 | 8.666  | 193.086 | 101.575 | 4.650  | 3.487  | 46.627 |
| 5348    | 616     | 7       | 5293   | 2534    | 490    | 4943    | 2586    | 50     |        | 2845   |
| 2563    | 51      |         |        |         |        |         | 325     |        |        |        |
| 51      | 193     | 275     | 2350   | 968     |        | 812     | 986     | 16     |        | 466    |
| 90.433  | 38.450  | 14.121  | 94.653 | 115.961 | 9.156  | 198.841 | 105.472 | 4.716  | 3.487  | 49.938 |

## 6)

| nflows and Outflows        |                |           |         |                     |           |            |                |           |            |
|----------------------------|----------------|-----------|---------|---------------------|-----------|------------|----------------|-----------|------------|
| DMA                        |                | DMA 1-2-3 | DMA 4-5 | DMA 6               | DMA 7-8   | DMA 9      | DMA 10         | DMA 11a   | DMA 11b    |
| FM measuring DMA Inflows   | D              | FM36;FM10 | FM11    | FM09;FM16A;<br>FM17 | FM18;FM19 | FM26;FM30A | FM20;FM25      | FM08;FM15 | FM16       |
| FM measuring DMA Outflow s | ID             | FM08;FM11 | FM30A   | FM18                |           |            | FM19;FM24;FM26 |           | FM16A;FM17 |
| Inflow metered             | m <sup>3</sup> | 651.337   | 429.411 | 63.746              | 142.159   | 365.017    | 120.705        | 20.041    |            |
| Outflow metered            | m <sup>3</sup> | 429.411   | 186.384 | 65.382              |           |            | 76.777         |           |            |
| Input Volume per DMA       | m <sup>3</sup> | 221.926   | 243.026 | -1.636              | 142.159   | 365.017    | 43.928         | 20.041    |            |

| DMA 12a | DMA 12b | DMA 13    | DMA 14    | DMA 15 | DMA 16             | DMA 17  | DMA 18 | DMA 19 | DMA 20 |
|---------|---------|-----------|-----------|--------|--------------------|---------|--------|--------|--------|
| FM13    |         | FM29;FM30 | FM28      | FM21   | FM22               | FM12    | FM23   | FM27   | FM24   |
|         |         |           | FM31;FM29 | FM20   | FM23;FM28;<br>FM25 |         | FM27   |        |        |
| 51.831  |         | 224.687   |           | 66.009 | 946.373            | 191.029 | 56.474 |        |        |
|         |         |           | 43.576    | 59.866 | 117.313            |         |        |        |        |
| 51.831  |         | 224.687   | -43.576   | 6.143  | 829.060            | 191.029 | 56.474 |        |        |

7)

#### SCENARIO 1

| Non-Revenue Water = Input Volume - Revenue Water (120 L/capita/day) |                |           |         |         |         |         |        |         |         |
|---------------------------------------------------------------------|----------------|-----------|---------|---------|---------|---------|--------|---------|---------|
| DMA                                                                 |                | DMA 1-2-3 | DMA 4-5 | DMA 6   | DMA 7-8 | DMA 9   | DMA 10 | DMA 11a | DMA 11b |
| Total Revenue Water                                                 | m <sup>3</sup> | 92.769    | 81.791  | 66.333  | 55.624  | 48.727  | 29.293 | 1.351   | 20.750  |
| % Revenue Water                                                     | %              | 41,80%    | 33,66%  | -4054%  | 39%     | 13%     | 67%    | 7%      | #DIV/0! |
| Total Non-Revenue Water                                             | m <sup>3</sup> | 129.157   | 161.235 | -67.970 | 86.535  | 316.290 | 14.635 | 18.690  | -20.750 |
| % Non-Revenue Water                                                 | %              | 58,20%    | 66,34%  | 4154%   | 61%     | 87%     | 33%    | 93%     | #DIV/0! |

| DMA 12a | DMA 12b | DMA 13  | DMA 14  | DMA 15 | DMA 16  | DMA 17  | DMA 18 | DMA 19  | DMA 20  |
|---------|---------|---------|---------|--------|---------|---------|--------|---------|---------|
| 21.259  | 2.654   | 29.304  | 32.898  | 9.156  | 43.098  | 21.691  | 4.716  | 3.487   | 16600   |
| 41%     | #DIV/0! | 13%     | -75%    | 149%   | 5%      | 11%     | 8%     | #DIV/0! | #DIV/0! |
| 30.572  | -2.654  | 195.384 | -76.474 | -3.013 | 785.962 | 169.338 | 51.758 | -3.487  | -16.600 |
| 59%     | #DIV/0! | 87%     | 175%    | -49%   | 95%     | 89%     |        | #DIV/0! | #DIV/0! |

| <u> </u> | ΕN | ND | $i \cap$ | 2 |
|----------|----|----|----------|---|
| 30       |    | ЯΛ | iU       | 2 |

| Non-Revenue Water = Input Volume - Revenue Water (700 L/capita/day) |                | )         |         |              |         |         |         |         |         |
|---------------------------------------------------------------------|----------------|-----------|---------|--------------|---------|---------|---------|---------|---------|
| DMA                                                                 |                | DMA 1-2-3 | DMA 4-5 | DMA 6        | DMA 7-8 | DMA 9   | DMA 10  | DMA 11a | DMA 11b |
| Total Revenue Water                                                 | m <sup>3</sup> | 135.958   | 200.331 | 93.375       | 89.937  | 124.817 | 108.237 | 3.909   | 90.433  |
| % Revenue Water                                                     | %              | 61,26%    | 82,43%  | -5706%       | 63%     | 34%     | 246%    | 20%     | #DIV/0! |
| Total Non-Revenue Water                                             | m <sup>3</sup> | 85.968    | 42.696  | -95011,20185 | 52.223  | 240.200 | -64.309 | 16.132  | -90.433 |
| % Non-Revenue Water                                                 | %              | 38,74%    | 17,57%  | 5806%        | 37%     | 66%     | -146%   | 80%     | #DIV/0! |

| DMA 12a | DMA 12b | DMA 13  | DMA 14   | DMA 15 | DMA 16  | DMA 17  | DMA 18 | DMA 19  | DMA 20  |
|---------|---------|---------|----------|--------|---------|---------|--------|---------|---------|
| 38.450  | 14.121  | 94.653  | 115.961  | 9.156  | 198.841 | 105.472 | 4.716  | 3.487   | 49.938  |
| 74%     | #DIV/0! | 42%     | -266%    | 149%   | 24%     | 55%     | 8%     | #DIV/0! | #DIV/0! |
| 13.381  | -14.121 | 130.034 | -159.537 | -3.013 | 630.219 | 85.557  | 51.758 | -3.487  | -49.938 |
| 26%     | #DIV/0! | 58%     | 366%     | -49%   | 76%     | 45%     | 92%    | #DIV/0! | #DIV/0! |

Comprehensive overview structure (only green cells are available to input data):

- 1) Water production data, network distribution and reservoirs inlets.
- 2) DMAs water balance: flow meters readings.
- 3) Billing data: population, customer type\*, nº customers/DMA, nº customers with water meter/DMA, billed metered consumption, billed unmetered consumption (scenario 1).
- 4) Billed unmetered consumption (calculation scenario 2).
- 5) Total consumption: revenue water per DMA (both scenarios).
- 6) DMA inflows and outflows (from point 2).
- 7) Non-revenue water per DMA (both scenarios).

\*Customer type: householders (domestic consumption) are divided in single houses, blocks (apartment buildings) and Italian yards (typical houses disposition around a common courtyard).

The reason to use two scenarios is because nowadays the billing of the customers without water meter is not representing the reality of the consumption. Then, the Scenario 1 is calculated with the assumption of consumption of 120 L/cap/day which the water utility is billing to the customers. The Scenario 2 tries to represent the real consumption, taking into account some measurements done for example at the multi-apartment buildings which have not individual water meters at this moment. On those measurements we can notice the reality of the large consumption and calculate the Scenario 2 accordingly.

## 3.3.3 IWA Water Balance

The last part of the comprehensive overview uses the data from Scenario 1 and Scenario 2 to calculate the IWA water balance of the entire system.

Despite we are implementing the DMAs as explained before, it is not possible at the moment to calculate the IWA water balance per DMA, which is our next target. So, at the moment, we are calculating it for the system as a whole.

Below we are presenting the balance as it appears on the comprehensive overviews, in this case calculated for Scenario 2.

Finally, for the terms which form the non-revenue water, we are trying to accurate them increasingly. At the moment we are calculating some of them by random measurements and estimating the others.

| Sistem Input Volume=Inflow from Reservoirs Salibauri and Injalo                                                                            | m <sup>3</sup> | 2.171.292 |
|--------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------|
| Billed Metered Consumption = Sum of Billed Metered Consumption per DMA                                                                     | m <sup>3</sup> | 395.233   |
| Billed Unmetered Consumption = Sum of Billed Unmetered Consumption per DMA                                                                 | m³             | 1.086.557 |
| Revenue Water = Sum of Billed Metered Consumption per DMA + Sum of Billed Unmetered Consumption per<br>DMA = Billed Authorized Consumption | m <sup>3</sup> | 1.481.790 |
| Non-revenue Water = SIV - RW                                                                                                               | m <sup>3</sup> | 689.502   |
| unbilled Metered Consumption                                                                                                               | m <sup>3</sup> | 34.475    |
| unbilled Unmetered Consumption                                                                                                             | m <sup>3</sup> | 68.950    |
| unbilled Authorized Consumption = unbilled Met.Cons + unbilled Unmet.Cons.                                                                 | m <sup>3</sup> | 103.425   |
| Authorized Consumption = Billed Auth. Cons. + unbilled Auth. Cons.                                                                         | m³             | 1.585.215 |
| Water Losses = Sistem Input Volume - Authorized Consumption                                                                                | m <sup>3</sup> | 586.077   |
| Unauthorized consumption                                                                                                                   | m <sup>3</sup> | 275.801   |
| Metering Inaccuracies and Data Handling Errors                                                                                             | m <sup>3</sup> | 89.635    |
| Leakage on Transmission and/or Distribution Mains                                                                                          | m <sup>3</sup> | 13.790    |
| Leakage and Overflow s at Utility's Storage Tanks                                                                                          | m <sup>3</sup> | 68.950    |
| Leakage on Service Connections up to Point of Customer Metering                                                                            | m <sup>3</sup> | 137.900   |
| Real Loses=Leakage on Transmission+ Leakage and Overflow s at Tanks + Leakage on Service Connection                                        | m <sup>3</sup> | 220.640   |
| Apparent Losses = Unaothorized Consumption + Metering Inaccuracies and Data Handling Errors                                                | m <sup>3</sup> | 365.436   |

| Lm = Length of mains                                                       | km             | 9         |
|----------------------------------------------------------------------------|----------------|-----------|
| Nc = Number of service connections, Nc>5000                                | No.            | 42968     |
| Lp = Total length of private pipe, property line to customer meter (km)    | km             | 201       |
| DC = Density of connections / km mains, DC> 20                             | No./km         | 4774      |
| P = Average Pressure, P>25m                                                | m              | 55        |
| Unavoidable Annual Real Losses (UARL) = (18 x Lm + 0.8 x Nc + 25 x Lp) x P | L/day          | 2.175.877 |
| Real Losses = CARL = Water Losses - Apparent Losses                        | m <sup>3</sup> | 163.588   |
|                                                                            |                |           |
| % Non-Revenue Water                                                        | %              | 23,5%     |
| Infrastructure Leakage Index = ILI = CARL / UARL                           |                | 0,075     |

|              |                        |                                 | Billed Metered Consumption                                      |               |
|--------------|------------------------|---------------------------------|-----------------------------------------------------------------|---------------|
|              |                        |                                 | 363.738                                                         |               |
|              |                        | Billed Authorized Consumption   | 17%                                                             | Revenue Water |
|              |                        | 526.387                         | Billed Unmetered Consumption                                    | 526.387       |
|              |                        | 24%                             | 162.649                                                         | 24%           |
|              | Authorized Consumption |                                 | 7%                                                              |               |
|              | 773.123                |                                 | Unbilled Metered Consumption                                    |               |
|              | 36%                    |                                 | 82.245                                                          |               |
|              |                        | Unbilled Authorized Consumption | 4%                                                              |               |
|              |                        | 246.736                         | Unbilled Unmetered Consumption                                  |               |
|              |                        | 11%                             | 164.491                                                         |               |
|              |                        |                                 | 8%                                                              |               |
|              |                        |                                 | Unauthorized Consumption                                        |               |
| System input |                        |                                 | 657.962                                                         |               |
| volume       |                        | Apparent Losses                 | 30%                                                             | Non Revenue   |
| 2.171.292    |                        | 871.800                         | Metering Inaccuracies and Data Handling Errors                  | Water         |
| 100%         |                        | 40%                             | 213.838                                                         | 1.644.906     |
|              |                        |                                 | 10%                                                             | 76%           |
|              | Water Losses           |                                 | Leakage on Transmission and/or Distribution Mains               |               |
|              | 1.398.170              |                                 | 32.898                                                          |               |
|              | 64%                    |                                 | 2%                                                              |               |
|              |                        | Real Losses                     | Leakage and Overflows at Utility's Storage Tanks                |               |
|              |                        | 526.370                         | 164.491                                                         |               |
|              |                        | 24%                             | 8%                                                              |               |
|              |                        |                                 | Leakage on Service Connections up to Point of Customer Metering |               |
|              |                        |                                 | 328.981                                                         |               |
|              |                        |                                 | 15%                                                             |               |

Figure 24: IWA water balance

#### 3.4 NRW Mathematical Model

#### 3.4.1 Introduction

The aim of this chapter is to present the results obtained after the first simulation done to calibrate the NRW Mathematical Model. The simulation was based on 24 h.

At the moment of this first simulation, the DMAs were not completely connected to the new network, and inside the DMAs which were already connected, the customers were not completely metered by water meters. To solve this temporal and on-going situation, we have been considered the following assumptions:

- ⇒ The base demand applied to the model's consumption nodes has been calculated from the average of the monthly Measurements Plan we had until that moment, dividing the amount of water which supplied the new network on that period between the consumption nodes.
- ⇒ The demand pattern applied to the model's consumption nodes was the average Consumption Pattern we calculated in Salibauri and Injalo outflows until that moment.

Regarding the NRW modeling, there are three possible methods which are presented as follows and explained on the next point.

- ⇒ Case 1. Correction of registered demands with a demand factor to compensate volumetric losses.
- ⇒ Case 2. Interpretation of all volumetric losses as constant and independent of the time instant.
- ⇒ Case 3. Using emitters to represent leakage. The NRW consumed can be represented either as a second category of demand, as well as a correction factor of demand.

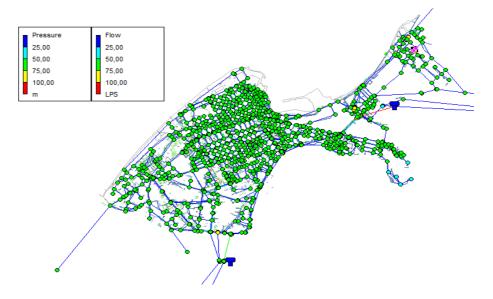


Figure 25: Consumption distribution at 0:00 h

### 3.4.2 Including NRW in the Mathematical model

The non-revenue water can be defined as follows:

NRW= Macro metering (flow meters at water sources) - Micro metering (water meter customers)

The distribution that NRW follows is summarized on the next table:

| NRW DISTRIBUTION                  |                                      |  |  |  |  |  |
|-----------------------------------|--------------------------------------|--|--|--|--|--|
| CONSUMED WATER                    | NO CONSUMED WATER                    |  |  |  |  |  |
| Unmetered Consumption             | Network's leakage                    |  |  |  |  |  |
| Water meters or measurement error | Network's evaporation                |  |  |  |  |  |
| Street cleaning                   | Overflow                             |  |  |  |  |  |
| Sewer drains                      | Cleaning and maintaining the network |  |  |  |  |  |
| Illegal connections               |                                      |  |  |  |  |  |
|                                   |                                      |  |  |  |  |  |

Table 5: NRW Distribution

The types of consumption that can be modelled in our mathematical model (EPANET) are explained on the followings tables.

| USER-DEFINED CONSUMPTION |                            | HYDRAULIC-CALCULATION-DEPENDENT<br>CONSUMPTION |                       |
|--------------------------|----------------------------|------------------------------------------------|-----------------------|
| Constant                 | Time-varying               | Pressure-dependent                             | Calculated            |
| Consumption              | Consumption                | Consumption                                    | Consumption           |
| Are defined by the       | They are defined by a      | They are defined by                            | They are the          |
| Basis Demand             | Modulation Curve           | the use of Emitters.                           | contributions or      |
| property in the form     | referred to the            |                                                | removals of flow that |
| of each of the           | connections' Basis         |                                                | occur in tanks or     |
| connections.             | Demand property.           |                                                | reservoirs.           |
|                          | Modulation Curve is        | To define these                                |                       |
|                          | specified in <b>Demand</b> | emitters is used                               |                       |
|                          | Pattern property in        | Emitter Coefficient                            |                       |
|                          | the form of each           | property of each of                            |                       |
|                          | connection.                | the connections.                               |                       |
|                          | The Demand Pattern         |                                                |                       |
|                          | is published in the        |                                                |                       |
|                          | Patterns section.          |                                                |                       |

Table 6: Consumption modelled types by EPANET

| BASIS DEMAND              | SIGN CRITERIA                 | WARNINGS                     |
|---------------------------|-------------------------------|------------------------------|
| It is the characteristic  | Positive: Flow extracted from | The flow rates of the nodes  |
| property for modeling a   | the network.                  | are maintained at all times, |
| constant consumption over |                               | including physically         |
| time.                     |                               | impossible operating         |
|                           |                               | conditions.                  |
| Units: I/s (LPS)          | Negative: Flow that is        | Possible calculation errors. |
|                           | injected into the network.    | Possible incompatibilities   |
|                           |                               | with other elements that     |
|                           |                               | regulate the flow of a line  |
|                           |                               | (QCV).                       |

Table 7: Constant Consumption modeling

| The time-varying consumption at the nodes are modeling using the concept of <b>Modulation Coefficient (Cm)</b> : | Q(t)=Cm(t)∙Qav<br>Qav: flow in average |  |
|------------------------------------------------------------------------------------------------------------------|----------------------------------------|--|
| EPANET performs constant flow during the interval calculation.                                                   |                                        |  |
| Table 8:         Time-Varying Consumption modeling                                                               |                                        |  |

Using the EPANET's property Demand Pattern it is possible to combine in a single consumption node different modulation curves, i.e. different consumption patterns. The parameters of this property are presented in the next table.

| PARAMETERS   |                                              |  |
|--------------|----------------------------------------------|--|
| BASIS DEMAND | That is the referring flow rate of each type |  |
|              | of consumption.                              |  |
| TIME PATTERN | That is the reference to the consumption     |  |
|              | pattern of each defined consumer type.       |  |
| CATEGORY     | Label to identify a type of consumption.     |  |
| Table 9:     | Demand Patterns                              |  |

Table 9: Demand Patterns

For Pressure-Dependent consumption modeling each EPANET node can associate a flow discharge possibility depending on the pressure.

$$\boldsymbol{Q} = \boldsymbol{E}\boldsymbol{C}\cdot\sqrt{\boldsymbol{P}}$$

Each emitter is equivalent to a discharge to a reservoir whose level is the same as the elevation of the node and it supports both discharges as contributions flow.

The properties and the elements modelled by emitters are defined on the next tables.

| NODE PROPERTIES ASSOCIATED WITH THE EMITTER          |                                                          |  |
|------------------------------------------------------|----------------------------------------------------------|--|
| NODE HEIGHT:                                         | It represents the back pressure discharge.               |  |
| EMITTER COEFFICIENT (EF):                            | Discharge characteristic coefficient.                    |  |
| Table 10: Emitter node properties                    |                                                          |  |
|                                                      |                                                          |  |
|                                                      |                                                          |  |
|                                                      |                                                          |  |
|                                                      |                                                          |  |
| ELEMENTS MO                                          | DELED BY EMITTERS                                        |  |
| ELEMENTS MOI<br>Any element resistant to atmosphere: | DELED BY EMITTERS<br>Any pressure-dependent consumption: |  |
|                                                      |                                                          |  |
| Any element resistant to atmosphere:                 | Any pressure-dependent consumption:                      |  |
| Any element resistant to atmosphere:<br>Sprinklers   | Any pressure-dependent consumption:                      |  |

There are three possible methods to include the NRW to the model as we said before.

- ⇒ Inclusion of the NRW as a Correction Coefficient of Demand (assuming a similar behaviour to recorded consumption).
- ⇒ Inclusion of the NRW as a *Constant Value* over time.
- ⇒ Inclusion of leakage as emitters (flow dependent pressure). *Emitter Coefficient's determination*.

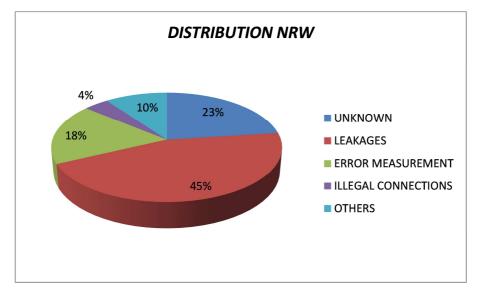
$$Ec = \frac{Q}{\sqrt{P}}$$

After the NRW distribution we are going to simulate each method with our model.

#### 3.4.3 NRW distribution

In each of the cases mentioned in the previous section, volumetric losses will be distributed as follows, according to the conclusions of the survey of the AEAS (Asociación Española de Abastecimientos y Saneamiento) which we are using as "start point" in Batumi's new network:

- Leakages and Losses= 45%
- Measurement error= 18%
- Illegal connections= 4%
- Other/unknowns= 33%





The first step is to apply these percentages in our system. As we commented previously, these applying will be different depending on the Scenario. However, the volume injected to the network from the reservoirs is the same in both Scenarios.

 $\Rightarrow$  Water volume injected in the network.

The volume injected to the network during the period (1 month) according to the model is equal to  $915.234 \text{ m}^3$ .

Total supplied water from Salibauri reservoir (according to the model) was 445.461  $m^3$ , and Injalo reservoir supplied the network with 469.773  $m^3$ .

As we can see, the model divides the consumption demanded by the network between the two reservoirs (about half and half). To approximate the simulation to the reality, we have evaluated the possibility of supplying the network only with one reservoir. The results are presented later.

| Time<br>Hours | Flow<br>LPS |
|---------------|-------------|
| 0:00          | 133,17      |
| 1:00          | 131,61      |
| 2:00          | 130,05      |
| 3:00          | 128,49      |
| 4:00          | 131,85      |
| 5:00          | 136,84      |
| 6:00          | 159,86      |
| 7:00          | 189,44      |
| 8:00          | 204,28      |
| 9:00          | 214,19      |
| 10:00         | 212,63      |
| 11:00         | 207,78      |
| 12:00         | 201,28      |
| 13:00         | 191,52      |
| 14:00         | 185,01      |
| 15:00         | 185,03      |
| 16:00         | 183,56      |
| 17:00         | 178,15      |
| 18:00         | 172,84      |
| 19:00         | 169,28      |
| 20:00         | 167,52      |
| 21:00         | 157,11      |
| 22:00         | 139,42      |
| 23:00         | 123,21      |

| Time<br>Hours | Flow<br>LPS |
|---------------|-------------|
| 0:00          | 135,34      |
| 1:00          | 133,59      |
| 2:00          | 131,83      |
| 3:00          | 130,08      |
| 4:00          | 133,35      |
| 5:00          | 138,31      |
| 6:00          | 161,69      |
| 7:00          | 191,78      |
| 8:00          | 206,78      |
| 9:00          | 216,76      |
| 10:00         | 215,01      |
| 11:00         | 209,91      |
| 12:00         | 203,15      |
| 13:00         | 193,02      |
| 14:00         | 186,27      |
| 15:00         | 186,25      |
| 16:00         | 191,03      |
| 17:00         | 189,81      |
| 18:00         | 188,49      |
| 19:00         | 188,74      |
| 20:00         | 190,50      |
| 21:00         | 184,34      |
| 22:00         | 172,19      |
| 23:00         | 161,88      |

Figure 27: Flow injection 24 h distribution from Salibauri (left) and Injalo (right)

There is a difference between the amount of water injected in the network calculated by the model and registered by the flow meters in Salibauri and Injalo.

| PERIOD FLOW INJECTION (m <sup>3</sup> ) |         |  |  |
|-----------------------------------------|---------|--|--|
| MODEL                                   | 915.234 |  |  |
| MEASUREMENTS PLAN                       | 874.792 |  |  |
| DIFFERENCE                              | 40.442  |  |  |
|                                         |         |  |  |

Table 12: Flow injection difference between Model and Measurements Plan

This difference would decrease in the next simulations due to the calibration of the model. It can be explained as we are using the total inflow divided between the consumption nodes of the model, and in the reality in this moment, the inflow is supplying only some parts of the network, not the entire network.

To calibrate the model, the difference between flow injection metered in the reservoirs in the calculation period and the injected modelled flow will be considered as NRW.

The distribution of the NRW is done like it was explained, as we can see as follows.

| NRW DISTRIBUTION (m <sup>3</sup> ) |        |  |  |
|------------------------------------|--------|--|--|
| Leakages 45%                       | 18.199 |  |  |
| Measurement errors 18%             | 7.280  |  |  |
| Illegal connections 4%             | 1.618  |  |  |
| Unknown 33%                        | 13.346 |  |  |
| Table 12: NPW distribution         |        |  |  |

Table 13: NRW distribution

Once NRW has been distributed, the next step is to apply it to the model using the three methods explained previously.

### 3.4.4 NRW modeling case 1: correction with a demand factor

With this method we are adjusting the volumetric losses into the registered water, and resimulating the system. The Demand Factor will be calculated as follows:

$$F_{d} = \frac{\forall_{registered}}{\forall_{injected}}$$

The next table shows the calculation of the demand factor depending on the scenario.

| Fd Calculation                     | Scenario 2 (300 L/cap/d) |
|------------------------------------|--------------------------|
| Injected Water (m <sup>3</sup> )   | 915.234                  |
| Registered Water (m <sup>3</sup> ) | 874.792                  |
| Fd                                 | 0,96                     |

**Table 14: Demand factor calculation** 

The simulation with this demand factor affecting to the consumption curve leads to the adjustment between injected and registered water, as expected. However, EPANET presents problems of unbalanced system during some hours of the simulation due to the apparition of negative pressures. The next figure shows the reservoir's outflow distribution in this case.

| Salibau       | ıri Outflow | Injalo        | Outflow     |
|---------------|-------------|---------------|-------------|
| Time<br>Hours | Flow<br>LPS | Time<br>Hours | Flow<br>LPS |
| 0:00          | 127.83      | 0:00          | 129.94      |
| 1:00          | 126.36      | 1:00          | 128.2       |
| 2:00          | 124.89      | 2:00          | 126.52      |
| 3:00          | 123.36      | 3:00          | 124.8       |
| 4:00          | 126.60      | 4:00          | 128.0       |
| 5:00          | 131.36      | 5:00          | 132.7       |
| 6:00          | 153.49      | 6:00          | 155.2       |
| 7:00          | 181.89      | 7:00          | 184.0       |
| 8:00          | 196.14      | 8:00          | 198.4       |
| 9:00          | 205.63      | 9:00          | 208.0       |
| 10:00         | 204.14      | 10:00         | 206.3       |
| 11:00         | 199.47      | 11:00         | 201.5       |
| 12:00         | 193.25      | 12:00         | 195.0       |
| 13:00         | 183.86      | 13:00         | 185.3       |
| 14:00         | 177.64      | 14:00         | 178.7       |
| 15:00         | 177.66      | 15:00         | 178.7       |
| 16:00         | 179.27      | 16:00         | 180.3       |
| 17:00         | 171.98      | 17:00         | 181.2       |
| 18:00         | 166.61      | 18:00         | 180.2       |
| 19:00         | 162.98      | 19:00         | 180.73      |
| 20:00         | 161.08      | 20:00         | 182.6       |
| 21:00         | 150.91      | 21:00         | 176.8       |
| 22:00         | 133.75      | 22:00         | 165.4       |
| 23:00         | 117.98      | 23:00         | 155.7       |

The correction between the injected and registered water is done by the application of the factor, as the next table shows.

| DEMAND FACTOR CORRECTION (m <sup>3</sup> ) |         |  |
|--------------------------------------------|---------|--|
| Injected Water (m <sup>3</sup> )           | 878.628 |  |
| Registered Water (m <sup>3</sup> )         | 874.792 |  |
| Difference (m <sup>3</sup> )               | 2.354   |  |

Table 15: Results demand factor correction

The model calculates the adjustment as a result of the reduction of the peaks of consumption in the nodes due to the consumption pattern. This procedure could reduce the leakages during the night time (higher pressure) but it can also reduce the demanded consumption during day time.

#### 3.4.5 NRW modeling case 2: constant leak flow

In this case we will consider volumetric losses as constants and independent of the time at which they occur. It means that the leak flow will be constant and proportional to the base demand in each node. As we divided the total consumption between the consumption nodes of the model as a first approximation for this simulation, the base demand will be the same in each node, and in consequence, the leak flow will also be the same.

To simulate this case, we have to use a constant modulation curve (same consumption pattern in each hour).

The NRW flow distribution in the model has been done as follows:

| CONSTANT LEAK FLOW DISTRIBUTION             |                        |  |
|---------------------------------------------|------------------------|--|
| Registered Water (m <sup>3</sup> ): 874.792 | Base Demand: 0,296 L/s |  |
| NRW (m <sup>3</sup> ): 40.442               | NRW Flow: 0,014 L/s    |  |
| Total Demand:                               | 0,309 L/s              |  |
| Table 16: Constant la                       | als flows distribution |  |

Table 16: Constant leak flow distribution

In this case the simulation doesn't present any error message. The outflow distribution by hour from the reservoirs is showed in the next image.

| Salibauri Outflow |             | Injalo Outflow |             |  |
|-------------------|-------------|----------------|-------------|--|
| Time<br>Hours     | Flow<br>LPS | Time<br>Hours  | Flow<br>LPS |  |
| 0:00              | 162.22      | 0:00           | 164.86      |  |
| 1:00              | 162.32      | 1:00           | 164.76      |  |
| 2:00              | 162.39      | 2:00           | 164.69      |  |
| 3:00              | 162.51      | 3:00           | 164.57      |  |
| 4:00              | 162.56      | 4:00           | 164.52      |  |
| 5:00              | 162.63      | 5:00           | 164.45      |  |
| 6:00              | 162.70      | 6:00           | 164.38      |  |
| 7:00              | 162.76      | 7:00           | 164.32      |  |
| 8:00              | 162.80      | 8:00           | 164.28      |  |
| 9:00              | 162.88      | 9:00           | 164.20      |  |
| 10:00             | 162.90      | 10:00          | 164.18      |  |
| 11:00             | 162.95      | 11:00          | 164.13      |  |
| 12:00             | 163.01      | 12:00          | 164.07      |  |
| 13:00             | 163.04      | 13:00          | 164.04      |  |
| 14:00             | 163.05      | 14:00          | 164.03      |  |
| 15:00             | 163.12      | 15:00          | 163.96      |  |
| 16:00             | 163.13      | 16:00          | 163.95      |  |
| 17:00             | 159.15      | 17:00          | 167.93      |  |
| 18:00             | 156.86      | 18:00          | 170.22      |  |
| 19:00             | 154.75      | 19:00          | 172.33      |  |
| 20:00             | 152.77      | 20:00          | 174.31      |  |
| 21:00             | 150.93      | 21:00          | 176.15      |  |
| 22:00             | 149.21      | 22:00          | 177.87      |  |
| 23:00             | 147.63      | 23:00          | 179.45      |  |

Figure 29: Reservoirs flow injection 24 h distribution, case 2

| CONSTANT LEAK FLOW (m <sup>3</sup> ) |         |  |  |
|--------------------------------------|---------|--|--|
| Injected Water (m <sup>3</sup> )     | 876.052 |  |  |
| Registered Water (m <sup>3</sup> )   | 874.792 |  |  |
| Difference (m <sup>3</sup> )         | 1.259   |  |  |

The results obtained modeling NRW as a constant flow are presented following.

Table 17: Results demand factor correction

The results show that the adjustment between injected and registered water has been higher than in the previous case. However, this method model NRW as constant during the 24 hours of the day and not depending on the local pressure in the network.

### 3.4.6 NRW modeling case 3: leak flow using emitters

The last model that we are presenting to model NRW is based in considering part of the leak flow as pressure dependent, and modeling the other part as flow not registered but consumed.

The pressure dependent flow represents the leakages, with different value depending on the time of the day.

The NRW which is not considered as pressure dependent represents the water that is consumed but not metered. This part follows the same consumption pattern as the registered flow.

The leakage flow is divided using emitters at the nodes and calculated at time of lower consumption and higher pressure (night minimum flow). The other part of the flow is assigned constant or proportional to consumption demand in every moment.

In the following table we can observe the distribution of NRW which will be used to calculate the emitters' coefficient, following the AEAS research explained above.

| Leakages (m <sup>3</sup> /d) | Distribution by AEAS research and allocation $(m^3/d)$ |        |        |     |  |
|------------------------------|--------------------------------------------------------|--------|--------|-----|--|
| 1.305                        | Leakages                                               | 45,00% | 67,16% | 876 |  |
|                              | Measurement errors                                     | 18,00% | 26,87% | 350 |  |
|                              | Illegal connections                                    | 4,00%  | 5,97%  | 78  |  |
|                              | Unknown                                                | 33,00% |        |     |  |

Table 18: Allocation of leakage flow for emitter calculation

The last term is allocated into the first three ones proportionally, to establish the flow values which are not pressure dependent and the dependent ones.

| 05 15,10 |
|----------|
| 6 10,14  |
| .8 4,96  |
| ,        |

Table 19: Pressure dependent and non-dependent flows

The next step is to divide the non-dependent flow proportionally between the consumption nodes of the model. In our case, to make this first simulate, the model's consumption nodes have the same basis demand, so the pressure non-dependent flow will be the same for all nodes.

On the other hand, the pressure dependent flow will be used to calculate the emitter's coefficients, as showed in the next equation.

$$Q = Ec \cdot \sqrt{P}$$

The pressure term is calculated in each node at the instant of lower flow (night time) which presents the higher pressure value.

The following tables show the calculations explained previously applied to one node of each DMA (only to show briefly how it was made because the model has 1105 consumption nodes).

| Node     | Q <sub>BasisDemand</sub><br>(L/s) | Q <sub>PressureNon-dependent</sub> (L/s) | Q <sub>total</sub><br>(L/s) |
|----------|-----------------------------------|------------------------------------------|-----------------------------|
| DMA1-2-3 | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA4-5   | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA6     | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA7-8   | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA9     | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA10    | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA11a   | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA11b   | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA12a   | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA12b   | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA13    | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA14    | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA15-16 | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA17    | 0,30                              | 0,0045                                   | 0,3045                      |
| DMA20    | 0,30                              | 0,0045                                   | 0,3045                      |

 Table 20: Allocation pressure non-dependent leakages flow

| Node     | Q <sub>Pressure-dependent</sub> (L/s) | P (mca) | $\sqrt{P}$ | Ec     |
|----------|---------------------------------------|---------|------------|--------|
| DMA1-2-3 | 0,01                                  | 60,44   | 7,77       | 0,0012 |
| DMA4-5   | 0,01                                  | 60,50   | 7,78       | 0,0012 |
| DMA6     | 0,01                                  | 60,32   | 7,77       | 0,0012 |
| DMA7-8   | 0,01                                  | 58,90   | 7,67       | 0,0012 |
| DMA9     | 0,01                                  | 60,98   | 7,81       | 0,0012 |
| DMA10    | 0,01                                  | 59,96   | 7,74       | 0,0012 |
| DMA11a   | 0,01                                  | 60,82   | 7,80       | 0,0012 |
| DMA11b   | 0,01                                  | 54,93   | 7,41       | 0,0012 |
| DMA12a   | 0,01                                  | 61,93   | 7,87       | 0,0012 |
| DMA12b   | 0,01                                  | 50,73   | 7,12       | 0,0013 |
| DMA13    | 0,01                                  | 61,15   | 7,82       | 0,0012 |
| DMA14    | 0,01                                  | 61,06   | 7,81       | 0,0012 |
| DMA15-16 | 0,01                                  | 58,40   | 7,64       | 0,0012 |
| DMA17    | 0,01                                  | 54,93   | 7,41       | 0,0012 |
| DMA20    | 0,01                                  | 60,63   | 7,79       | 0,0012 |

Table 21: Emitter coefficient calculation

Once obtained the value of the Emitter Coefficient it is updated in each consumption node and the simulation can be done.

The outflow distribution by hour from the reservoirs with this method is showed in the next image.

| Outflow Salibauri |             | Outfle        | ow Injalo   |
|-------------------|-------------|---------------|-------------|
| Time<br>Hours     | Flow<br>LPS | Time<br>Hours | Flow<br>LPS |
| 0:00              | 137.98      | 0:00          | 140.29      |
| 1:00              | 136.44      | 1:00          | 138.49      |
| 2:00              | 134.85      | 2:00          | 136.75      |
| 3:00              | 133.29      | 3:00          | 134.98      |
| 4:00              | 136.64      | 4:00          | 138.22      |
| 5:00              | 141.58      | 5:00          | 143.17      |
| 6:00              | 164.55      | 6:00          | 166.47      |
| 7:00              | 194.04      | 7:00          | 196.45      |
| 8:00              | 208.81      | 8:00          | 211.40      |
| 9:00              | 218.68      | 9:00          | 221.31      |
| 10:00             | 217.09      | 10:00         | 219.56      |
| 11:00             | 212.23      | 11:00         | 214.46      |
| 12:00             | 205.74      | 12:00         | 207.70      |
| 13:00             | 195.96      | 13:00         | 197.60      |
| 14:00             | 189.48      | 14:00         | 190.82      |
| 15:00             | 189.50      | 15:00         | 190.76      |
| 16:00             | 187.28      | 16:00         | 196.33      |
| 17:00             | 182.05      | 17:00         | 195.00      |
| 18:00             | 176.80      | 18:00         | 193.70      |
| 19:00             | 173.36      | 19:00         | 193.88      |
| 20:00             | 171.73      | 20:00         | 195.57      |
| 21:00             | 161.44      | 21:00         | 189.38      |
| 22:00             | 143.90      | 22:00         | 177.22      |
| 23:00             | 127.86      | 23:00         | 166.86      |

Figure 30: Reservoirs flow injection 24 h distribution, case 3

| EMITTER COEFFICIENT (m <sup>3</sup> ) |         |  |
|---------------------------------------|---------|--|
| Injected Water (m <sup>3</sup> )      | 940.210 |  |
| Registered Water (m <sup>3</sup> )    | 874.792 |  |
| Difference (m <sup>3</sup> )          | 65.418  |  |

The results obtained in this case are presented on the next table.

Table 22: Results emitter coefficient

Although the difference between injected and registered water is higher than the previous methods, in this case the simulation is more realistic. Indeed, it is needed to find the percentages of NRW which are dependent and non-dependent of the pressure. During the next months, when most of the customers will be metered by water meter and the DMAs in use, we will start a campaign to calculate more properly the values of the NRW terms. In this manner the percentage of NRW which is due to leakages could be calculate more accurately.

The calibration of the model and the updated of the consumption nodes with new values of the emitter coefficients will allow reduce each time the observed difference.

At the moment, we are going to increase the percentage of NRW pressure-dependent, in order to reduce the consumption which is non-pressure dependent. This is achieved converting the percentage due to unknown (33%) into leakages (45+33=78%), as the next table shows.

| Leakages (m <sup>3</sup> /d) | NRW Distribution (m3/d) |        |        |       |
|------------------------------|-------------------------|--------|--------|-------|
| 1.305                        | Leakages                | 45,00% | 78 %   | 1.018 |
|                              | Measurement errors      | 18,00% | 18,00% | 235   |
|                              | Illegal connections     | 4,00%  | 4,00%  | 52    |
|                              | Unknown                 | 33,00% |        |       |

Table 23: New NRW distribution for emitter calculation

And the flows calculation is changed due to the new distribution, as follows.

|                             | m3/d  | L/s   |   |
|-----------------------------|-------|-------|---|
| Leakage Flow                | 1.305 | 15,10 |   |
| Pressure dependent Flow     | 1.018 | 11,78 |   |
| Non Pressure dependent Flow | 287   | 3,32  |   |
|                             |       |       | _ |

Table 24: New pressure dependent and non-dependent flows

Following, the tables with the calculations of consumption and emitter coefficient are repeated with the new values.

| Node     | $\mathbf{Q}_{BasisDemand}$ | Q <sub>PressureNon-dependent</sub> (L/s) | Q <sub>total</sub> |
|----------|----------------------------|------------------------------------------|--------------------|
|          | (L/s)                      |                                          | (L/s)              |
| DMA1-2-3 | 0,30                       | 0,0030                                   | 0,3030             |
| DMA4-5   | 0,30                       | 0,0030                                   | 0,3030             |
| DMA6     | 0,30                       | 0,0030                                   | 0,3030             |
| DMA7-8   | 0,30                       | 0,0030                                   | 0,3030             |
| DMA9     | 0,30                       | 0,0030                                   | 0,3030             |
| DMA10    | 0,30                       | 0,0030                                   | 0,3030             |
| DMA11a   | 0,30                       | 0,0030                                   | 0,3030             |
| DMA11b   | 0,30                       | 0,0030                                   | 0,3030             |
| DMA12a   | 0,30                       | 0,0030                                   | 0,3030             |
| DMA12b   | 0,30                       | 0,0030                                   | 0,3030             |
| DMA13    | 0,30                       | 0,0030                                   | 0,3030             |
| DMA14    | 0,30                       | 0,0030                                   | 0,3030             |
| DMA15-16 | 0,30                       | 0,0030                                   | 0,3030             |
| DMA17    | 0,30                       | 0,0030                                   | 0,3030             |
| DMA20    | 0,30                       | 0,0030                                   | 0,3030             |

Table 25: New allocation pressure non-dependent leakages flow

| Node     | Q <sub>Pressure-dependent</sub> (L/s) | P (mca) | $\sqrt{P}$ | Ec       |
|----------|---------------------------------------|---------|------------|----------|
| DMA1-2-3 | 0,0107                                | 60,4400 | 7,7743     | 0,001371 |
| DMA4-5   | 0,0107                                | 60,5000 | 7,7782     | 0,001370 |
| DMA6     | 0,0107                                | 60,3200 | 7,7666     | 0,001372 |
| DMA7-8   | 0,0107                                | 58,9000 | 7,6746     | 0,001389 |
| DMA9     | 0,0107                                | 60,9800 | 7,8090     | 0,001365 |
| DMA10    | 0,0107                                | 59,9600 | 7,7434     | 0,001376 |
| DMA11a   | 0,0107                                | 60,8200 | 7,7987     | 0,001367 |
| DMA11b   | 0,0107                                | 54,9300 | 7,4115     | 0,001438 |
| DMA12a   | 0,0107                                | 61,9300 | 7,8696     | 0,001354 |
| DMA12b   | 0,0107                                | 50,7300 | 7,1225     | 0,001496 |
| DMA13    | 0,0107                                | 61,1500 | 7,8198     | 0,001363 |
| DMA14    | 0,0107                                | 61,0600 | 7,8141     | 0,001364 |
| DMA15-16 | 0,0107                                | 58,4000 | 7,6420     | 0,001395 |
| DMA17    | 0,0107                                | 54,9300 | 7,4115     | 0,001438 |
| DMA20    | 0,0107                                | 60,6300 | 7,7865     | 0,001369 |

Table 26: New emitter coefficient calculation

The simulation with the new values presents a flow distribution from the reservoirs as showed in the next image.

| Outflo        | w Salibauri | Outfle        | Outflow Injalo |  |
|---------------|-------------|---------------|----------------|--|
| Time<br>Hours | Flow<br>LPS | Time<br>Hours | Flow<br>LPS    |  |
| 0:00          | 134.48      | 0:00          | 136.73         |  |
| 1:00          | 133.00      | 1:00          | 134.98         |  |
| 2:00          | 131.46      | 2:00          | 133.29         |  |
| 3:00          | 129.92      | 3:00          | 131.60         |  |
| 4:00          | 133.17      | 4:00          | 134.73         |  |
| 5:00          | 137.99      | 5:00          | 139.48         |  |
| 6:00          | 160.21      | 6:00          | 162.05         |  |
| 7:00          | 188.76      | 7:00          | 191.08         |  |
| 8:00          | 203.06      | 8:00          | 205.54         |  |
| 9:00          | 212.60      | 9:00          | 215.16         |  |
| 10:00         | 211.06      | 10:00         | 213.45         |  |
| 11:00         | 206.36      | 11:00         | 208.51         |  |
| 12:00         | 200.07      | 12:00         | 201.95         |  |
| 13:00         | 190.62      | 13:00         | 192.16         |  |
| 14:00         | 184.32      | 14:00         | 185.62         |  |
| 15:00         | 184.36      | 15:00         | 185.54         |  |
| 16:00         | 182.76      | 16:00         | 190.33         |  |
| 17:00         | 177.50      | 17:00         | 189.26         |  |
| 18:00         | 172.34      | 18:00         | 188.09         |  |
| 19:00         | 168.85      | 19:00         | 188.44         |  |
| 20:00         | 167.15      | 20:00         | 190.20         |  |
| 21:00         | 157.07      | 21:00         | 184.34         |  |
| 22:00         | 139.98      | 22:00         | 172.69         |  |
| 23:00         | 124.32      | 23:00         | 162.80         |  |

Figure 31: Reservoirs new flow injection 24 h distribution, case 3

The results obtained in this case are presented on the next table.

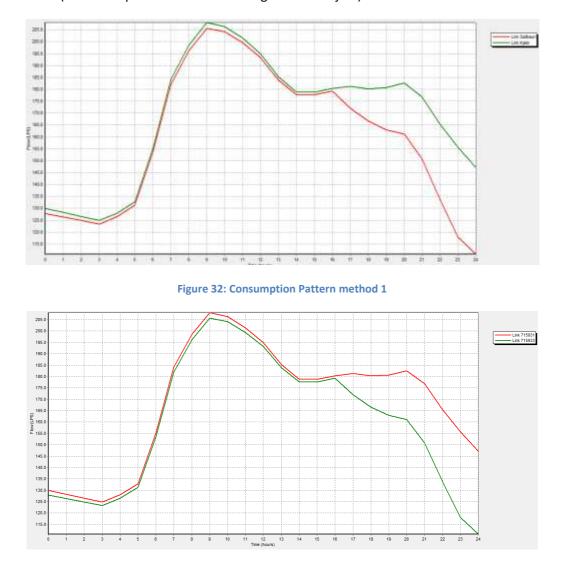
| EMITTER COEFFICIENT (m <sup>3</sup> ) |         |  |  |  |
|---------------------------------------|---------|--|--|--|
| Injected Water (m <sup>3</sup> )      | 887.553 |  |  |  |
| Registered Water (m <sup>3</sup> )    | 874.792 |  |  |  |
| Difference (m <sup>3</sup> )          | 12.761  |  |  |  |
|                                       |         |  |  |  |

Table 27: Results emitter coefficient

As we can see, the results got better considering more percentage of pressure-dependent flow. This hypothesis has to be evaluated and estimated in a correct way to achieve the more realistic calibration of the model. Regarding this point, and as we commented various times, during the next months we should elaborate a plan to estimate the different terms which IWA defines as the parts of NRW.

## 3.4.7 Comparison between the three methods

The next charts show the evolution of the flow (consumption pattern) of both reservoirs in each case (red line represents Salibauri and green one Injalo).





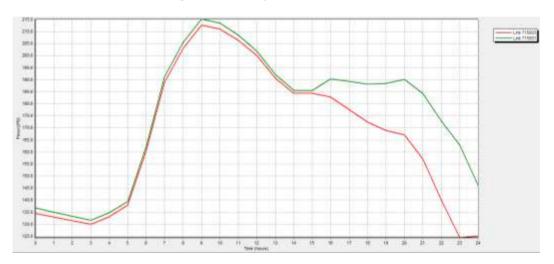


Figure 34: Consumption Pattern method 3

As we can see on the graphs, the 3 methods represented the real shape of the supplying. However, method 1 is only a simulation reducing the peaks of consumption what allows the appearance of negative pressures in the network because during some hours there aren't enough flow to satisfy the demand in the consumption nodes. Regarding method 2, it considers leakage flow independent of the pressure and constant at each time.

Method 3 is the best option to model NRW with a behaviour attached to reality. During the next months we will try to achieve an optimum calibration of the model as we will get more representative data with the on-going process of connecting costumers to new network and metering them with water meters, and with the elaboration of a plan to estimate correctly NRW terms, to identify the proportion of pressure-dependent and non-pressure-dependent flow.

Finally, and as a curiosity of the simulation, we can see in the three cases how since hour 16 to hour 24 the network is supplied in greater extend by Injalo. This happens because in those hours Salibauri is being supplied to avoid getting empty, so the model decrease the flow from this reservoir and increase the flow from Injalo. In this simulation Salibauri is being fed by gravity from Ckavi and Salibauri, and Injalo from Mejinitskali. During those 8 hours the model prefers to supply the network mostly using the pumping than using the gravity flow.

The next chart show the fact explained in the previous paragraph.

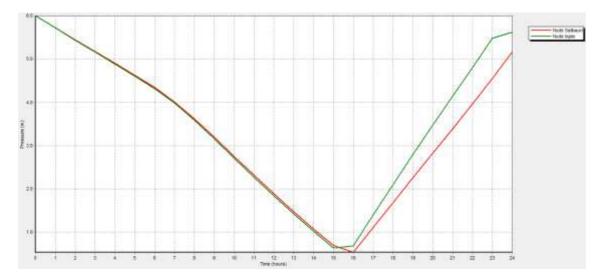


Figure 35: Reservoirs emptying-filling

# 3.4.8 Supplying from one reservoir hypothesis study

The water network has been designed to satisfy the demands through one only reservoir, in case of necessity. The next two simulations with the model verify this hypothesis.

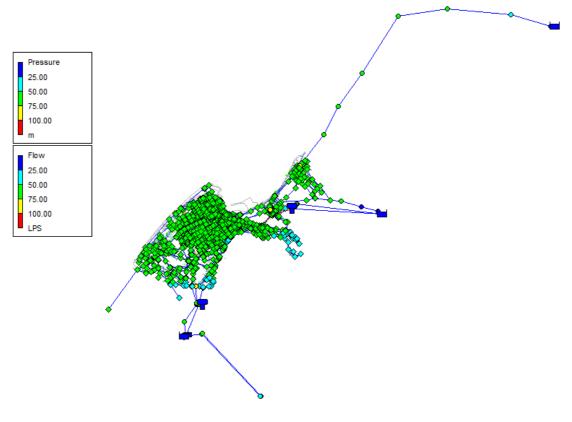
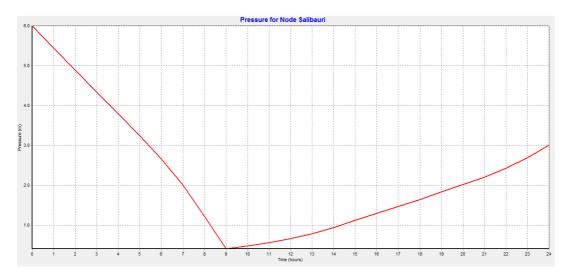


Figure 36: Salibauri supplying network simulation

In this case the values of outflow and pressure are presented in the next images.

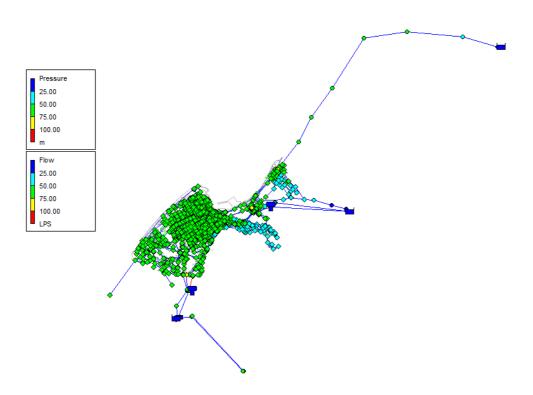
| Time<br>Hours | Flow<br>LPS |
|---------------|-------------|
| 0:00          | 270.70      |
| 1:00          | 267.39      |
| 2:00          | 264.14      |
| 3:00          | 260.90      |
| 4:00          | 267.21      |
| 5:00          | 276.72      |
| 6:00          | 321.24      |
| 7:00          | 378.41      |
| 8:00          | 406.91      |
| 9:00          | 425.85      |
| 10:00         | 422.68      |
| 11:00         | 413.18      |
| 12:00         | 400.49      |
| 13:00         | 381.45      |
| 14:00         | 368.76      |
| 15:00         | 368.78      |
| 16:00         | 371.98      |
| 17:00         | 365.64      |
| 18:00         | 359.30      |
| 19:00         | 356.14      |
| 20:00         | 356.16      |
| 21:00         | 340.28      |
| 22:00         | 311.66      |
| 23:00         | 286.22      |

Figure 37: Salibauri supplying network simulation





On the other hand, when the network is supplied by Injalo we obtain the next results.





| Time<br>Hours | Flow<br>LPS |
|---------------|-------------|
| 0:00          | 270.78      |
| 1:00          | 267.46      |
| 2:00          | 264.21      |
| 3:00          | 260.96      |
| 4:00          | 267.29      |
| 5:00          | 276.79      |
| 6:00          | 321.35      |
| 7:00          | 378.58      |
| 8:00          | 407.11      |
| 9:00          | 426.08      |
| 10:00         | 422.93      |
| 11:00         | 413.42      |
| 12:00         | 400.74      |
| 13:00         | 381.69      |
| 14:00         | 369.00      |
| 15:00         | 369.04      |
| 16:00         | 372.25      |
| 17:00         | 365.92      |
| 18:00         | 359.59      |
| 19:00         | 356.45      |
| 20:00         | 356.48      |
| 21:00         | 340.60      |
| 22:00         | 311.97      |
| 23:00         | 286.51      |

Figure 40: Injalo Salibauri supplying network simulation



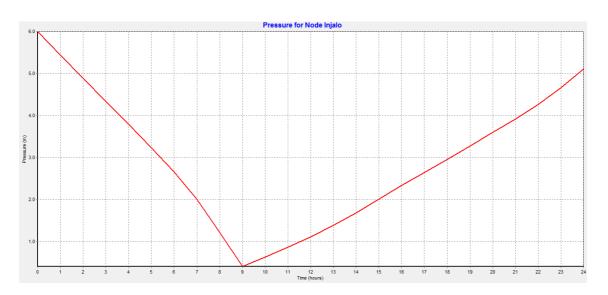


Figure 41: Injalo pressure evolution

As a conclusion of these two simulations we could observe how the outflow of both reservoirs, when the network is being supplied by one or other, is approximately the double than when the network is supplied by the two reservoirs jointly. With regard to the pressure evolution, this is the same in both reservoirs in these simulations. In 9 hours the reservoirs get empty and start to go up the pressure till get the maximum in 15 hours.

#### 3.4.9 Model calibration

The calibration phase is one of the main stages when building a mathematical model cos it should represent the reality as close as possible.

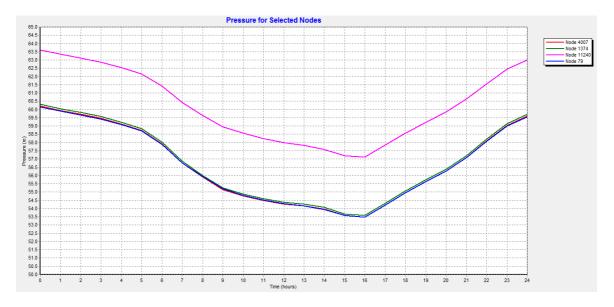
With regards to the calibration, two different studies were done at the beginning of building the model process.

The idea is, as explained for many of the steps taken, to repeat those studies once the implementation of DMAs finishes and we get its total isolation.

The studies were on one hand the daily pressure evolution simulated by the model and compared with the pressure measurements plan at the same measurement points (real and on the model), and on the other hand, a night flow study very useful to calibrate the NRW.

## 3.4.9.1.1 Pressure evolution study

Regarding the pressure, the model replicate as happens in the reality as we can see in the next chart in comparison with our measurements plan.





In the graph the 4 points of our measurement plan are represented by model's nodes, as follows:

- Pink line: Varshanidze 54.
- Red line: Theatre.
- Green line: Sheraton.
- Blue line: Pushkini 17.

Pressure values have a maximum during night time (0 to 5 h) and have a minimum during day time when the consumption is high (8 to 18 h).

Night time pressure values are directly related with leakage flows and the knowledge of the minimum flow consumed at night allows estimating losses. Regarding this fact, following we are presenting a brief study which is a useful tool to calibrate the NRW mathematical model.

#### 3.4.9.1.2 Night flow study

Although this method requires having the network divided in DMA's in operation, we are going to present a short study using the information from the flow registered in Salibauri and Injalo by the measurements plan and the flow injected by the model.

During the next months, we will repeat the method applied to isolated DMA's which have metered inflow and customers with water meters.

Following are presented the values of the 24 hour based outflow of Salibauri and Injalo, which were got with the model.

| Outflo        | w Salibauri |               | ow Injalo   |
|---------------|-------------|---------------|-------------|
| Time<br>Hours | Flow<br>LPS | Time<br>Hours | Flow<br>LPS |
| 0:00          | 134.48      | 0:00          | 136.73      |
| 1:00          | 133.00      | 1:00          | 134.98      |
| 2:00          | 131.46      | 2:00          | 133.2       |
| 3:00          | 129.92      | 3:00          | 131.6       |
| 4:00          | 133.17      | 4:00          | 134.7       |
| 5:00          | 137.99      | 5:00          | 139.4       |
| 6:00          | 160.21      | 6:00          | 162.0       |
| 7:00          | 188.76      | 7:00          | 191.0       |
| 8:00          | 203.06      | 8:00          | 205.5       |
| 9:00          | 212.60      | 9:00          | 215.1       |
| 10:00         | 211.06      | 10:00         | 213.4       |
| 11:00         | 206.36      | 11:00         | 208.5       |
| 12:00         | 200.07      | 12:00         | 201.9       |
| 13:00         | 190.62      | 13:00         | 192.1       |
| 14:00         | 184.32      | 14:00         | 185.6       |
| 15:00         | 184.36      | 15:00         | 185.5       |
| 16:00         | 182.76      | 16:00         | 190.3       |
| 17:00         | 177.50      | 17:00         | 189.2       |
| 18:00         | 172.34      | 18:00         | 188.0       |
| 19:00         | 168.85      | 19:00         | 188.4       |
| 20:00         | 167.15      | 20:00         | 190.2       |
| 21:00         | 157.07      | 21:00         | 184.3       |
| 22:00         | 139.98      | 22:00         | 172.6       |
| 23:00         | 124.32      | 23:00         | 162.8       |

Figure 43: Outflow Salibauri and Injalo

If we pay attention to the hours when the pressure is the maximum which we have already known, 0 to 5 h, the lower consumption is made at 3:00 h.

On the other hand, the consumption pattern which is applied to the basis demand in the model presents the next shape.

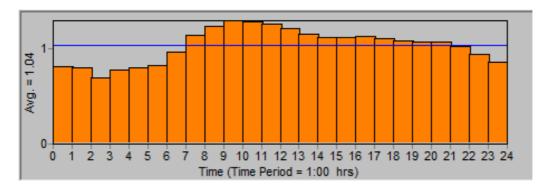


Figure 44: Consumption pattern

Using average measurements plan data and the model we can estimate the leakage flow as showed on the next tables.

| time (h) | Salibauri<br>outf .(I/s) | Salibauri<br>outf. (m³/h) | Injalo<br>outf. (I/s) | Injalo<br>outf. (m³/h) | Injected Flow<br>(m³/h) |
|----------|--------------------------|---------------------------|-----------------------|------------------------|-------------------------|
| 0:00     | 134,48                   | 484,13                    | 136,73                | 492,23                 | 976,36                  |
| 1:00     | 133,00                   | 478,80                    | 134,98                | 485,93                 | 964,73                  |
| 2:00     | 131,46                   | 473,26                    | 133,29                | 479,84                 | 953,10                  |
| 3:00     | 129,92                   | 467,71                    | 131,60                | 473,76                 | 941,47                  |
| 4:00     | 133,17                   | 479,41                    | 134,73                | 485,03                 | 964,44                  |
| 5:00     | 137,99                   | 496,76                    | 139,48                | 502,13                 | 998,89                  |

Table 28: Injected flow calculation during lower consumption time

NRW Mathematical Model as a tool for the establishment of water losses management

in water utilities in developing areas. Applying in Batumi Water Utility (Batumi, Georgia).

| time (h) | Basis demand<br>nodes (I/s) | Basis demand<br>nodes (m <sup>3</sup> /h) | Consumption<br>pattern<br>coefficient | Demanded Flow<br>(m <sup>3</sup> /h) |
|----------|-----------------------------|-------------------------------------------|---------------------------------------|--------------------------------------|
| 0:00     | 320,45                      | 1153,62                                   | 0,8                                   | 922,90                               |
| 1:00     | 320,45                      | 1153,62                                   | 0,8                                   | 922,90                               |
| 2:00     | 320,45                      | 1153,62                                   | 0,8                                   | 922,90                               |
| 3:00     | 320,45                      | 1153,62                                   | 0,7                                   | 807,53                               |
| 4:00     | 320,45                      | 1153,62                                   | 0,75                                  | 865,22                               |
| 5:00     | 320,45                      | 1153,62                                   | 0,8                                   | 922,90                               |

Table 29: Demanded flow calculation during lower consumption time

| time (h) | Injected Flow | Demanded Flow | Leakage Flow |
|----------|---------------|---------------|--------------|
|          | (m³/h)        | (m³/h)        | (m³/h)       |
| 0:00     | 976,36        | 922,90        | 53,46        |
| 1:00     | 964,73        | 922,90        | 41,83        |
| 2:00     | 953,10        | 922,90        | 30,20        |
| 3:00     | 941,47        | 807,53        | 133,94       |
| 4:00     | 964,44        | 865,22        | 99,23        |
| 5:00     | 998,89        | 922,90        | 76,00        |

Table 30: Leakage flow calculation during lower consumption time

Once obtained the leakage flow during the minimum night time flow, it is possible to get the total leakage volume, as this will be the extrapolation of the leakage flow during the minimum night time flow, affected by a multiplier factor.

That flow multiplier called Hour to Day Factor (HDF) has a value between 18 and 22 in most hydraulic systems, according to the literature. In our case, we are going to use the average between these 2 coefficients to get our estimated leakage flow in the network.

| time (h) | Leakage Flow<br>(m <sup>3</sup> /h) | Daily Leakage Flow<br>(m <sup>3</sup> ) |
|----------|-------------------------------------|-----------------------------------------|
| 3:00     | 133,94                              | 2.678,76                                |

Table 31: Daily leakage flow estimation

Finally, we are going to calculate the daily injected flow to compare it with the estimated daily leakage flow.

| time (h)Salibauri<br>outflow<br>(l/s)Salibauri<br>outflow<br>(m³/h)Injalo<br>outflow<br>outflow<br>(l/s)Injalo<br>outflow<br>outflow<br>(l/s)0:00134,48484,13136,73492,231:00133,00478,80134,98485,932:00131,46473,26133,29479,843:00129,92467,71131,60473,764:00133,17479,41134,73485,035:00137,99496,76139,48502,136:00160,21576,76162,05583,387:00188,76679,54191,08687,898:00203,06731,02205,54739,949:00212,60765,36215,16774,5810:00211,06759,82213,45768,4211:00206,36742,90208,51750,6412:00200,07720,25201,95727,0213:00190,62686,23192,16691,7814:00184,36663,70185,54667,9416:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00 <th></th> <th></th> <th></th> <th></th> <th></th>                                                                                                                                                                                                                                                                                                        |                 |        |           |                  |           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------|-----------|------------------|-----------|
| (I/s)(m³/h)(I/s)(m³/h)0:00134,48484,13136,73492,231:00133,00478,80134,98485,932:00131,46473,26133,29479,843:00129,92467,71131,60473,764:00133,17479,41134,73485,035:00137,99496,76139,48502,136:00160,21576,76162,05583,387:00188,76679,54191,08687,898:00203,06731,02205,54739,949:00212,60765,36215,16774,5810:00211,06759,82213,45768,4211:00206,36742,90208,51750,6412:00200,07720,25201,95727,0213:00190,62686,23192,16691,7814:00184,36663,70185,54667,9416:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                         | time (h)        |        |           |                  | •         |
| 0:00         134,48         484,13         136,73         492,23           1:00         133,00         478,80         134,98         485,93           2:00         131,46         473,26         133,29         479,84           3:00         129,92         467,71         131,60         473,76           4:00         133,17         479,41         134,73         485,03           5:00         137,99         496,76         139,48         502,13           6:00         160,21         576,76         162,05         583,38           7:00         188,76         679,54         191,08         687,89           8:00         203,06         731,02         205,54         739,94           9:00         212,60         765,36         215,16         774,58           10:00         211,06         759,82         213,45         768,42           11:00         206,36         742,90         208,51         750,64           12:00         200,07         720,25         201,95         727,02           13:00         190,62         686,23         192,16         691,78           14:00         184,36         663,70         185,54         667,94 |                 |        |           |                  |           |
| 1:00 $133,00$ $478,80$ $134,98$ $485,93$ $2:00$ $131,46$ $473,26$ $133,29$ $479,84$ $3:00$ $129,92$ $467,71$ $131,60$ $473,76$ $4:00$ $133,17$ $479,41$ $134,73$ $485,03$ $5:00$ $137,99$ $496,76$ $139,48$ $502,13$ $6:00$ $160,21$ $576,76$ $162,05$ $583,38$ $7:00$ $188,76$ $679,54$ $191,08$ $687,89$ $8:00$ $203,06$ $731,02$ $205,54$ $739,94$ $9:00$ $212,60$ $765,36$ $215,16$ $774,58$ $10:00$ $211,06$ $759,82$ $213,45$ $768,42$ $11:00$ $206,36$ $742,90$ $208,51$ $750,64$ $12:00$ $200,07$ $720,25$ $201,95$ $727,02$ $13:00$ $190,62$ $686,23$ $192,16$ $691,78$ $14:00$ $184,32$ $663,55$ $185,62$ $668,23$ $15:00$ $182,76$ $657,94$ $190,33$ $685,19$ $17:00$ $177,50$ $639,00$ $189,26$ $681,34$ $18:00$ $172,34$ $620,42$ $188,09$ $677,12$ $19:00$ $168,85$ $607,86$ $188,44$ $678,38$ $20:00$ $157,07$ $565,45$ $184,34$ $663,62$ $22:00$ $139,98$ $503,93$ $172,69$ $621,68$ $23:00$ $124,32$ $447,55$ $162,80$ $586,08$                                                                                                                                                                                                                |                 | (l/s)  | (m³/h)    | (l/s)            | (m³/h)    |
| 1:00 $133,00$ $478,80$ $134,98$ $485,93$ $2:00$ $131,46$ $473,26$ $133,29$ $479,84$ $3:00$ $129,92$ $467,71$ $131,60$ $473,76$ $4:00$ $133,17$ $479,41$ $134,73$ $485,03$ $5:00$ $137,99$ $496,76$ $139,48$ $502,13$ $6:00$ $160,21$ $576,76$ $162,05$ $583,38$ $7:00$ $188,76$ $679,54$ $191,08$ $687,89$ $8:00$ $203,06$ $731,02$ $205,54$ $739,94$ $9:00$ $212,60$ $765,36$ $215,16$ $774,58$ $10:00$ $211,06$ $759,82$ $213,45$ $768,42$ $11:00$ $206,36$ $742,90$ $208,51$ $750,64$ $12:00$ $200,07$ $720,25$ $201,95$ $727,02$ $13:00$ $190,62$ $686,23$ $192,16$ $691,78$ $14:00$ $184,32$ $663,55$ $185,62$ $668,23$ $15:00$ $182,76$ $657,94$ $190,33$ $685,19$ $17:00$ $177,50$ $639,00$ $189,26$ $681,34$ $18:00$ $172,34$ $620,42$ $188,09$ $677,12$ $19:00$ $168,85$ $607,86$ $188,44$ $678,38$ $20:00$ $157,07$ $565,45$ $184,34$ $663,62$ $22:00$ $139,98$ $503,93$ $172,69$ $621,68$ $23:00$ $124,32$ $447,55$ $162,80$ $586,08$                                                                                                                                                                                                                |                 |        |           |                  |           |
| 2:00131,46473,26133,29479,843:00129,92467,71131,60473,764:00133,17479,41134,73485,035:00137,99496,76139,48502,136:00160,21576,76162,05583,387:00188,76679,54191,08687,898:00203,06731,02205,54739,949:00212,60765,36215,16774,5810:00211,06759,82213,45768,4211:00206,36742,90208,51750,6412:00200,07720,25201,95727,0213:00190,62686,23192,16691,7814:00184,32663,55185,62668,2315:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                 | -      | 484,13    | -                |           |
| 3:00129,92467,71131,60473,764:00133,17479,41134,73485,035:00137,99496,76139,48502,136:00160,21576,76162,05583,387:00188,76679,54191,08687,898:00203,06731,02205,54739,949:00212,60765,36215,16774,5810:00211,06759,82213,45768,4211:00206,36742,90208,51750,6412:00200,07720,25201,95727,0213:00190,62686,23192,16691,7814:00184,32663,55185,62668,2315:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1:00            | 133,00 | 478,80    | 134,98           | 485,93    |
| 4:00133,17479,41134,73485,035:00137,99496,76139,48502,136:00160,21576,76162,05583,387:00188,76679,54191,08687,898:00203,06731,02205,54739,949:00212,60765,36215,16774,5810:00211,06759,82213,45768,4211:00206,36742,90208,51750,6412:00200,07720,25201,95727,0213:00190,62686,23192,16691,7814:00184,32663,55185,62668,2315:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2:00            | 131,46 | 473,26    | 133,29           | 479,84    |
| 5:00 $137,99$ $496,76$ $139,48$ $502,13$ $6:00$ $160,21$ $576,76$ $162,05$ $583,38$ $7:00$ $188,76$ $679,54$ $191,08$ $687,89$ $8:00$ $203,06$ $731,02$ $205,54$ $739,94$ $9:00$ $212,60$ $765,36$ $215,16$ $774,58$ $10:00$ $211,06$ $759,82$ $213,45$ $768,42$ $11:00$ $206,36$ $742,90$ $208,51$ $750,64$ $12:00$ $200,07$ $720,25$ $201,95$ $727,02$ $13:00$ $190,62$ $686,23$ $192,16$ $691,78$ $14:00$ $184,32$ $663,55$ $185,62$ $668,23$ $15:00$ $184,36$ $663,70$ $185,54$ $667,94$ $16:00$ $182,76$ $657,94$ $190,33$ $685,19$ $17:00$ $177,50$ $639,00$ $189,26$ $681,34$ $18:00$ $172,34$ $620,42$ $188,09$ $677,12$ $19:00$ $168,85$ $607,86$ $188,44$ $678,38$ $20:00$ $167,15$ $601,74$ $190,20$ $684,72$ $21:00$ $157,07$ $565,45$ $184,34$ $663,62$ $22:00$ $139,98$ $503,93$ $172,69$ $621,68$ $23:00$ $124,32$ $447,55$ $162,80$ $586,08$                                                                                                                                                                                                                                                                                                    | 3:00            | 129,92 | 467,71    | 131,60           | 473,76    |
| 6:00160,21576,76162,05583,387:00188,76679,54191,08687,898:00203,06731,02205,54739,949:00212,60765,36215,16774,5810:00211,06759,82213,45768,4211:00206,36742,90208,51750,6412:00200,07720,25201,95727,0213:00190,62686,23192,16691,7814:00184,32663,55185,62668,2315:00184,36663,70185,54667,9416:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4:00            | 133,17 | 479,41    | 134,73           | 485,03    |
| 7:00188,76679,54191,08687,898:00203,06731,02205,54739,949:00212,60765,36215,16774,5810:00211,06759,82213,45768,4211:00206,36742,90208,51750,6412:00200,07720,25201,95727,0213:00190,62686,23192,16691,7814:00184,32663,55185,62668,2315:00184,36663,70185,54667,9416:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5:00            | 137,99 | 496,76    | 139,48           | 502,13    |
| 8:00203,06731,02205,54739,949:00212,60765,36215,16774,5810:00211,06759,82213,45768,4211:00206,36742,90208,51750,6412:00200,07720,25201,95727,0213:00190,62686,23192,16691,7814:00184,32663,55185,62668,2315:00184,36663,70185,54667,9416:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6:00            | 160,21 | 576,76    | 162,05           | 583,38    |
| 9:00212,60765,36215,16774,5810:00211,06759,82213,45768,4211:00206,36742,90208,51750,6412:00200,07720,25201,95727,0213:00190,62686,23192,16691,7814:00184,32663,55185,62668,2315:00184,36663,70185,54667,9416:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 7:00            | 188,76 | 679,54    | 191,08           | 687,89    |
| 10:00211,06759,82213,45768,4211:00206,36742,90208,51750,6412:00200,07720,25201,95727,0213:00190,62686,23192,16691,7814:00184,32663,55185,62668,2315:00184,36663,70185,54667,9416:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 8:00            | 203,06 | 731,02    | 205,54           | 739,94    |
| 11:00206,36742,90208,51750,6412:00200,07720,25201,95727,0213:00190,62686,23192,16691,7814:00184,32663,55185,62668,2315:00184,36663,70185,54667,9416:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9:00            | 212,60 | 765,36    | 215,16           | 774,58    |
| 12:00200,07720,25201,95727,0213:00190,62686,23192,16691,7814:00184,32663,55185,62668,2315:00184,36663,70185,54667,9416:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 10:00           | 211,06 | 759,82    | 213,45           | 768,42    |
| 13:00190,62686,23192,16691,7814:00184,32663,55185,62668,2315:00184,36663,70185,54667,9416:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 11:00           | 206,36 | 742,90    | 208,51           | 750,64    |
| 14:00184,32663,55185,62668,2315:00184,36663,70185,54667,9416:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 12:00           | 200,07 | 720,25    | 201,95           | 727,02    |
| 15:00184,36663,70185,54667,9416:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 13:00           | 190,62 | 686,23    | 192,16           | 691,78    |
| 16:00182,76657,94190,33685,1917:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 14:00           | 184,32 | 663,55    | 185,62           | 668,23    |
| 17:00177,50639,00189,26681,3418:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 15:00           | 184,36 | 663,70    | 185,54           | 667,94    |
| 18:00172,34620,42188,09677,1219:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 16:00           | 182,76 | 657,94    | 190,33           | 685,19    |
| 19:00168,85607,86188,44678,3820:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 17:00           | 177,50 | 639,00    | 189,26           | 681,34    |
| 20:00167,15601,74190,20684,7221:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 18:00           | 172,34 | 620,42    | 188,09           | 677,12    |
| 21:00157,07565,45184,34663,6222:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 19:00           | 168,85 | 607,86    | 188,44           | 678,38    |
| 22:00139,98503,93172,69621,6823:00124,32447,55162,80586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 20:00           | 167,15 | 601,74    | 190,20           | 684,72    |
| 23:00 124,32 447,55 162,80 586,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 21:00           | 157,07 | 565,45    | 184,34           | 663,62    |
| , , , , , ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 22:00           | 139,98 | 503,93    | 172,69           | 621,68    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 23:00           | 124,32 | 447,55    | 162,80           | 586,08    |
| Iotal/Reservoir 11.633,00 12.338,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Total/Reservoir |        | 11.633,00 |                  | 12.338,00 |
| Total 23.971 m <sup>3</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                 | l      | 23.97     | 1 m <sup>3</sup> |           |

Table 32: Daily leakage flow estimation

As we can see, in these conditions, the leakage flow (NRW) is approximately 11%.

The NRW percentage estimated with the Night Flow Method will be useful to calibrate the model although we estimated the Hour to Day Factor.

As we said previously, we will repeat the NFM applied to DMA's where we will know exactly the inflow and also the billing data, to get more accurate values and achieve a better calibration of the model.

## 3.5 DMAs implementation

## 3.5.1 Introduction

The implementation of the district metering areas started some time ago with the civil and electrical works needed to build the metering chambers and to install the electrical boxes near it.

Between, it was designed a strategy to achieve the isolation of each area and have it documented.

Nowadays, most of the DMAs are isolated or it is possible to isolate them.

While the works were going on, there was the possibility to study 4 isolated areas at the end of the phase II.

On this chapter we are going to develop this bullets mentioned as an introduction.

## 3.5.2 Isolation strategy

It was designed using the information we had from maps and GIS system. Actually, there were so many errors on that info, so we made profit of the process to update it correctly.

Finally, we did a database linked to a GIS with this information:

- Valve designation and DMA
- > DN pipe
- Correct status of the valve for isolation
- Observations
- Location
- Valve next to flow meter and transmitter or not

After the location and checking of the state of each valve, repairing and replacing some of them, we finalize the database and proceed to isolation following the strategy, which is presented on the next page.

| DMA   | VALVE<br>DESIGNATION | PIPE DN | CORRECT<br>STATUS | OBSERVATIONS                                                                 | LOCATION                                | FM    | TRANS |
|-------|----------------------|---------|-------------------|------------------------------------------------------------------------------|-----------------------------------------|-------|-------|
| 17    | V1                   | PE 225  | Open              | Connected to Chakvi line (1000)                                              | Tbeti St.                               | FM12  | YES   |
| 17    | V2                   | ST 300  | Closed            | Supplying DMA 17 without MC nor FM.<br>Connected to Chaisubani line (600)    | Boundaries DMAs 17 and 12b              |       |       |
| 12b   | V3                   | ST 300  | Closed            | Supplying DMA 12a without MC nor FM<br>Connected to Chaisubani line (600)    | Boundaries DMAs 17 and 12b              |       |       |
| 12a   | V4                   | ST 500  | Open              | Inlet DMA 12a                                                                | Noneshvili St.                          | FM13  | YES   |
| 12a   | V5                   | PE 110  | Closed            | End pipe inside DMA 12a                                                      | Boundaries DMAs 12a and 12b             |       |       |
| 11a   | V6                   | ST 200  | Open              | Inlet DMA 11a (under Phase III)<br>Connected to Chakvi line                  | Gogoli Noneshvili Sts.                  | FM15  | YES   |
| 11a   | V7                   | PE 225  | Open              | Inlet DMA 11a                                                                | Gogebashvili Makasaria junction<br>Sts. | FM08  |       |
| 11b   | V8                   | ST 250  | Open              | Inlet DMA 11b (under Phase III)<br>Connected to Chakvi line                  | Gogoli Mayakoski juction Sts.           | FM16  |       |
| 11b   | V9                   | ST 500  | Open              | Inlet DMA 11b (under Phase III)<br>Inlet DMA 6<br>Connected to Injalo Outlet | Mayakoski Dadiani juction Sts.          | FM16A |       |
| 1-2-3 | V10                  | PE 225  | Open              | Inlet DMA 1-2-3                                                              | Mayakoski Shavsheti junction Sts.       | FM36  | YES   |
| 1-2-3 | V11                  | ST 600  | Open              | Inlet DMA 1-2-3                                                              | Tsereteli Imedashvili junction Sts.     |       |       |
| 1-2-3 | V12                  | PE 355  | Closed            | End pipe inside DMA 1-2-3                                                    | Tsereteli Imedashvili junction Sts.     |       |       |
| 1-2-3 | V13                  | ST 600  | Open              | Inlet DMA 1-2-3                                                              | Tsereteli Imedashvili junction Sts.     | FM10  | YES   |
| 1-2-3 | V14                  | PE 110  | Closed            | Connected to DMA 4-5                                                         | Chavchavadze Asastiani junction<br>Sts. |       |       |
| 1-2-3 | V15                  | PE 110  | Closed            | Connected to DMA 4-5                                                         | Asiatini zubalashvili junction Sts.     |       |       |

| DMA   | VALVE<br>DESIGNATION | PIPE DN | CORRECT<br>STATUS | OBSERVATIONS         | LOCATION                                      | FM    | TRANS |
|-------|----------------------|---------|-------------------|----------------------|-----------------------------------------------|-------|-------|
| 1-2-3 | V16                  | PE 160  | Closed            | Connected to DMA 4-5 | Asiatiani Gorgasali junction Sts.             |       |       |
| 1-2-3 | V17                  | PE 110  | Closed            | Connected to DMA 4-5 | Asiatiani Farnavaz Meve junction<br>Sts.      |       |       |
| 1-2-3 | V18                  | PE 110  | Closed            | Connected to DMA 4-5 | Asiatiani Farnavaz Meve junction<br>Sts.      |       |       |
| 1-2-3 | V19                  | PE 225  | Closed            | Connected to DMA 4-5 | Asiatiani Era junction Sts.                   |       |       |
| 1-2-3 | V20                  | PE 110  | Closed            | Connected to DMA 4-5 | Asiatiani Memed Abashidze<br>junction Sts.    |       |       |
| 1-2-3 | V21                  | PE 110  | Closed            | Connected to DMA 4-5 | Asiatiani Kldiashvili junction Sts.           |       |       |
| 1-2-3 | V22                  | PE 110  | Closed            | Connected to DMA 4-5 | Asiatiani Rustaveli junction Sts.             |       |       |
| 1-2-3 | V23                  | PE 110  | Closed            | Connected to DMA 4-5 | Rustaveli Vaja Pshavela junction<br>Sts.      |       |       |
| 1-2-3 | V24                  | PE 110  | Closed            | Connected to DMA 4-5 | Rustaveli 26 Maisi junction Sts.              |       |       |
| 1-2-3 | V25                  | PE 160  | Closed            | Connected to DMA 4-5 | Rustaveli 26 Maisi junction Sts.              |       |       |
| 1-2-3 | V26                  | PE 110  | Closed            | Connected to DMA 4-5 | Rustaveli 26 Maisi junction Sts.              |       |       |
| 1-2-3 | V27                  | PE 110  | Closed            | Connected to DMA 4-5 | Hihoshvili 26 Maisi junction Sts.             |       |       |
| 1-2-3 | V28                  | PE 110  | Closed            | Connected to DMA 4-5 | Hihoshvili 26 Maisi junction Sts.             |       |       |
| 1-2-3 | V29                  | PE 160  | Closed            | Connected to DMA 4-5 | Hihoshvili Melikishvili junction Sts.         |       |       |
| 1-2-3 | V30                  | PE 355  | Closed            | Connected to DMA 4-5 | Hihoshvili Boundary DMAs 1-2-3<br>and 4-5     |       |       |
| 4-5   | V31                  | ST 600  | Open              | Inlet DMA 4-5        | Chavchavadze Vaja Pshavela<br>junction Sts.   | FM11  |       |
| 4-5   | V32                  | PE 110  | Closed            | Connected to DMA 13  | Near Griboedovi Era junction Sts.             |       |       |
| 13    | V33                  | ST 500  | Open              | Inlet DMAs 13 and 9  | Abuseridze Griboedovi junction Sts.           | FM30  | YES   |
| 13    | V34                  | ST 500  | Open              | Inlet DMA 13         | Chavchavadze Griboedovi junction<br>Sts.      | FM30A |       |
| 13    | V35                  | PE 110  | Closed            | Connected to DMA 9   | Near Abuseridze Javahishvili<br>junction Sts. |       |       |
| 13    | V36                  | PE 160  | Closed            | Connected to DMA 9   | Abuseridze Loria junction Sts.                |       |       |

| DMA | VALVE<br>DESIGNATION | PIPE DN | CORRECT<br>STATUS | OBSERVATIONS                                              | LOCATION                                   | FM   | TRANS |
|-----|----------------------|---------|-------------------|-----------------------------------------------------------|--------------------------------------------|------|-------|
| 13  | V37                  | PE 225  | Closed            | Connected to DMA 4-5                                      | Abuseridze Gudiasvili junction Sts.        |      |       |
| 13  | V38                  | PE 225  | Open              | Inlet DMA 14                                              | Abuseridze General Abashidze<br>junc. Sts. | FM29 | YES   |
| 13  | V39                  | PE 225  | Closed            | Connected to DMA 14                                       | General Abashidze Pirosmani junc.<br>Sts.  |      |       |
| 13  | V40                  | PE 160  | Closed            | Connected to DMA 14                                       | Inasaridze General Abashidze junc.<br>Sts. |      |       |
| 13  | V41                  | PE 110  | Closed            | End pipe inside DMA 13                                    | Inasaridze General Abashidze junc.<br>Sts. |      |       |
| 13  | V42                  | PE 355  | Closed            | Connected to DMA 14                                       | Boundary NW DMAs 13 and 14                 |      |       |
| 13  | V43                  | PE 225  | Closed            | Connected to DMA 14                                       | Boundary NW DMAs 13 and 14                 |      |       |
| 13  | V44                  | PE 160  | Closed            | Connected to DMA 14                                       | Boundary NW DMAs 13 and 14                 |      |       |
| 6   | V45                  | ST 500  | Open              | Inlet DMA 6 (from DMA 11b)                                | Eristavi Bagriatoni junction Sts.          |      |       |
| 6   | V46                  | PE 355  | Open              | Inlet DMA 7-8                                             | Eristavi Bagriatoni junction Sts.          |      |       |
| 6   | V47                  | ST 200  | Open              | Inlet DMA 6 (under Phase III)<br>Connected to Chakvi line | Eristavi Shavsheti junction Sts.           | FM17 |       |
| 6   | V48                  | PE 110  | Closed            | Connected to DMA 11b                                      | Meshki Eristavi junction Sts.              |      |       |
| 6   | V49                  | PE 110  | Closed            | End pipe inside DMA 6                                     | Mitisdziri Sulaberidze junction Sts.       |      |       |
| 6   | V50                  | PE 110  | Closed            | Connected to DMA 7-8                                      | Mitisdziri Boundaries SW DMAs 6<br>and 7-8 |      |       |
| 6   | V51                  | PE 110  | Closed            | Connected to DMA 7-8                                      | Mitisdziri Boundaries SW DMAs 6<br>and 7-8 |      |       |
| 6   | V52                  | ST 500  | Open              | Inlet DMA 7-8                                             | Mitisdziri Asatiani junction Sts.          | FM18 | YES   |
| 6   | V53                  | PE 355  | Open              | Inlet DMA 6                                               | Tsereteli Maiakovski junction Sts.         | FM09 | YES   |

| DMA | VALVE<br>DESIGNATION | PIPE DN       | CORRECT<br>STATUS | OBSERVATIONS         | LOCATION                                     | FM | TRANS |
|-----|----------------------|---------------|-------------------|----------------------|----------------------------------------------|----|-------|
| 6   | V54                  | PE 225        | Closed            | Connected to DMA 7-8 | Chavchavadze Vaja Pshavela<br>junction Sts.  |    |       |
| 6   | V55                  | PE 160        | Closed            | Connected to DMA 7-8 | Pushkini Asatiani junction Sts.              |    |       |
| 6   | V56                  | PE 110        | Closed            | Connected to DMA 7-8 | Giorgi Brtskinvale Asatiani junction<br>Sts. |    |       |
| 6   | V57                  | PE 225        | Closed            | Connected to DMA 7-8 | Giorgi Brtskinvale Asatiani junction<br>Sts. |    |       |
| 6   | V58                  | PE 110        | Closed            | Connected to DMA 7-8 | Asatiani Boundery W DMAs 6 and<br>7-8        |    |       |
| 6   | V59                  | PE 110        | Closed            | Connected to DMA 7-8 | Asatiani Boundery W DMAs 6 and<br>7-8        |    |       |
| 6   | V60                  | PE 225        | Closed            | Connected to DMA 7-8 | Asatiani Boundery W DMAs 6 and<br>7-8        |    |       |
| 6   | V61                  | PE 110        | Closed            | Connected to DMA 7-8 | Asatiani Boundery W DMAs 6 and<br>7-8        |    |       |
| 6   | V62                  | PE 110        | Closed            | Connected to DMA 7-8 | Asatiani Boundery W DMAs 6 and<br>7-8        |    |       |
| 6   | V63                  | PE 225        | Closed            | Connected to DMA 7-8 | Asatiani Bagrationi junction Sts.            |    |       |
| 6   | V64                  | PE 110        | Closed            | Connected to DMA 7-8 | Asatiani Boundery W DMAs 6 and<br>7-8        |    |       |
| 6   | V65                  | PE 110        | Closed            | Connected to DMA 7-8 | Asatiani Boundery W DMAs 6 and<br>7-8        |    |       |
| 7-8 | V66                  | PE 355<br>EXT | Closed            | Connected to DMA 9   | Bagrationi Selim Khimshiashvili<br>junct.    |    |       |
| 7-8 | V67                  | PE 355        | Closed            | Connected to DMA 9   | Komakhide Selim Khimshiashvili<br>junct.     |    |       |
| 7-8 | V68                  | PE 160        | Closed            | Connected to DMA 9   | Komakhide Selim Khimshiashvili<br>junct.     |    |       |
| 7-8 | V69                  | PE 355        | Closed            | Connected to DMA 9   | Giorgi Brtskinvale Selim<br>Khimshiashvili   |    |       |

| DMA | VALVE<br>DESIGNATION | PIPE DN          | CORRECT<br>STATUS | OBSERVATIONS                                               | LOCATION                                    | FM   | TRANS |
|-----|----------------------|------------------|-------------------|------------------------------------------------------------|---------------------------------------------|------|-------|
| 7-8 | V70                  | PE 225           | Closed            | Connected to DMA 9                                         | Chavchavadze Selim Khimshiashvili<br>junct. |      |       |
| 10  | V71                  | ST 500           | Open              | Outlet DMA 10                                              | Mtisdziri Melikishvili junction Sts.        | FM19 | YES   |
| 10  | V72                  | PE 110           | Closed            | Connected to DMA 7-8                                       | Mtisdziri Melikishvili junction Sts.        |      |       |
| 10  | V73                  | PE 160           | Open              | Inlet DMA 10 (under Phase III)<br>Connected to Chakvi line | Mtisdziri Melikishvili junction Sts.        |      |       |
| 10  | V74                  | PE 110           | Open              | Inlet DMA 10 (under Phase III)<br>Connected to Chakvi line | Mtisdziri Melikishvili junction Sts.        |      |       |
| 10  | V75                  | PE 110           | Closed            | Connected to DMA 7-8                                       | Boundary SE DMAs 10 and 7-8                 |      |       |
| 10  | V76                  | ST 500 ST<br>600 | Closed            | Connected to DMA 7-8                                       | Asatiani Asatiani I junction Sts.           |      |       |
| 10  | V77                  | PE 110           | Closed            | Connected to DMA 7-8                                       | Asatiani Asatiani I junction Sts.           |      |       |
| 10  | V78                  | PE 110           | Closed            | Connected to DMA 7-8                                       | Asatiani I St.                              |      |       |
| 10  | V79                  | PE 110           | Closed            | Connected to DMA 7-8                                       | Boundary NE DMAs 10 and 7-8                 |      |       |
| 10  | V80                  | PE 110           | Closed            | Connected to DMA 9                                         | Bagrationi Selim Khimshiashvili<br>junct.   |      |       |
| 10  | V81                  | PE 125<br>EXT    | Closed            | Connected to DMA 9                                         | Bagrationi Selim Khimshiashvili<br>junct.   |      |       |
| 10  | V82                  | PE 110           | Closed            | Connected to DMA 9                                         | Lermontovi Bagrationi junction Sts.         |      |       |
| 10  | V83                  | ST 400           | Open              | Inlet DMA 9                                                | Lermontovi Bagrationi junction Sts.         | FM26 |       |
| 10  | V84                  | PE 225           | Closed            | Connected to DMA 9                                         | Bagrationi Javahishvili junction Sts.       |      |       |
| 10  | V85                  | PE 160           | Closed            | Connected to DMA 20                                        | Sulxan-saba Orbeliani Javaxisvili<br>Sts.   |      |       |
| 10  | V86                  | ST 400           | Open              | Inlet to DMA 10                                            | Sulxan-saba Orbeliani Gen.<br>Abashidze     | FM25 | YES   |
| 10  | V87                  | PE 355           | Closed            | Connected to DMA 20                                        | Sulxan-saba Orbeliani Gen.<br>Abashidze     |      |       |

| DMA | VALVE<br>DESIGNATION | PIPE DN | CORRECT<br>STATUS | OBSERVATIONS                   | LOCATION                                     | FM        | TRANS      |
|-----|----------------------|---------|-------------------|--------------------------------|----------------------------------------------|-----------|------------|
| 10  | V88                  | PE 355  | Open              | Inlet to DMA 20                | Sulxan-saba Orbeliani Gen.<br>Abashidze      | FM24      | YES        |
| 10  | V89                  | PE 160  | Closed            | Connected to DMA 16            | Boundary W DMA 10                            |           |            |
| 10  | V90                  | PE 160  | Closed            | Connected to DMA 15            | Mtisdziri General Abashidze<br>junction Sts. |           |            |
| 15  | V91                  | ST 600  | Open              | Oulet DMA 15                   | Mtisdziri General Abashidze<br>junction Sts. | FM20      |            |
| 15  | V92                  | ST 600  | Open              | Inlet DMA 15 and DMA 16        | Khakhuli Gagarin junction Sts.               | FM21 FM22 | YES<br>YES |
| 15  | V93                  | PE 110  | Open              | Khakhuli Gagarin junction Sts. | Khakhuli Gagarin junction Sts.               |           |            |
| 16  | V94                  | PE 160  | Closed            | Connected to DMA 10            | Boundary NE DMA 16                           |           |            |
| 16  | V95                  | ST 400  | Open              | Oulet DMA 16                   | Sulxan-saba Orbeliani Gen.<br>Abashidze      |           |            |
| 16  | V96                  | PE 225  | Closed            | Connected to DMA 20            | Sulxan-saba Orbeliani Gen.<br>Abashidze      |           |            |
| 16  | V97                  | ST 500  | Open              | Inlet DMA 14                   | Agmashenebeli (Hopa Junction)                | FM28      |            |
| 16  | V98                  | PE 110  | Closed            | Connected to DMA 18            | Agmashenebeli Tabidze junction<br>Sts.       |           |            |
| 16  | V99                  | PE 160  | Closed            | Connected to DMA 18            | Agmashenebeli Khakhuli junction<br>Sts.      |           |            |
| 18  | V100                 | PE 355  | Open              | Inlet to DMA 18                | Khakhuli Leonidze junction Sts.              | FM23      | YES        |
| 18  | V101                 | PE 110  | Closed            | Connected to DMA 16            | Boundary SE DMA 18                           |           |            |
| 14  | V102                 | PE 160  | Closed            | Connected to DMA 13            | General Abashidze Inasaridze junc.<br>Sts.   |           |            |

Table 33: DMAs isolation strategy

#### 3.5.3 Temporary DMAs study

On this sub-chapter our intention was to implement and to explain to the staff of the utility the procedure to isolate a metered area and how to calculate the water losses.

At that moment, as explained above, we had four isolated areas connected to the new network where pressure tests were being done. So, we benefit from the situation to do the study.

## 3.5.3.1.1 Introduction

The objective of this study is to present the results obtained after measuring water supply and consumption in four temporary DMAs while the on-going works rehabilitating the network and implementing the definitive DMAs.

## 3.5.3.1.2 Temporary DMAs

The isolation of these areas allowed the possibility to apply a water balance in each temporary DMA. The inflows were measured by installing flow meters in the metering chambers at the entrance of the DMAs (in three cases) or by data recorded in a flow meter installed in Injalo Reservoir (in one case). The outflows were obtained after receiving the billing data from the Marketing and Billing department of Batumi Tskali.

The situation of the DMAs is presented on the next drawings.



Figure 45: Temporary DMAs location

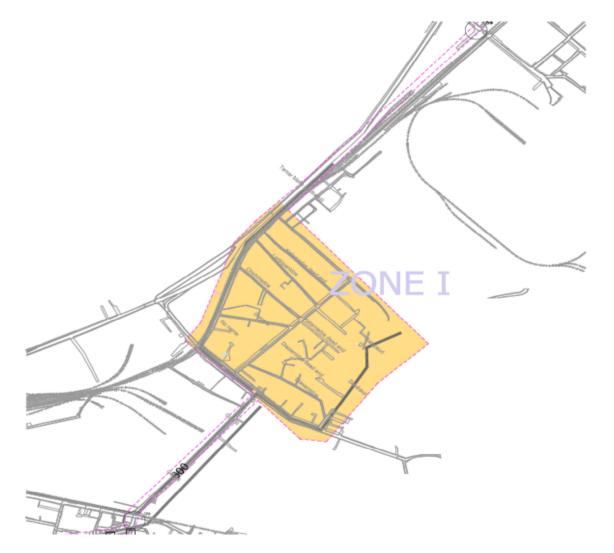


Figure 46: Temporary DMA "Barstkhana"

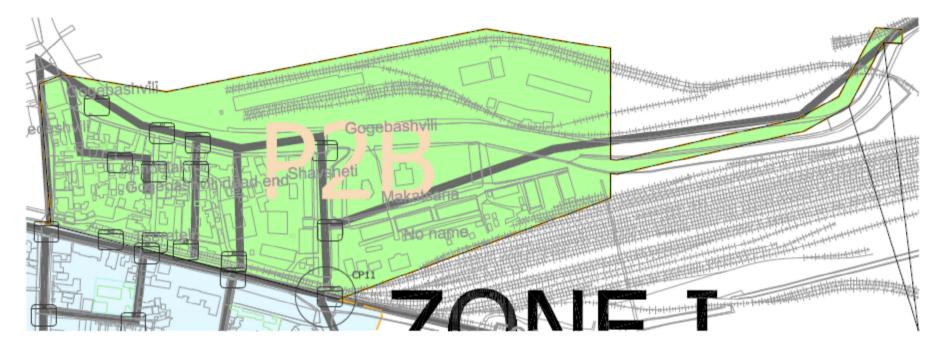


Figure 47: Temporary DMA "P2B area"



Figure 48: Temporary DMA "P2B-P2D1 area"

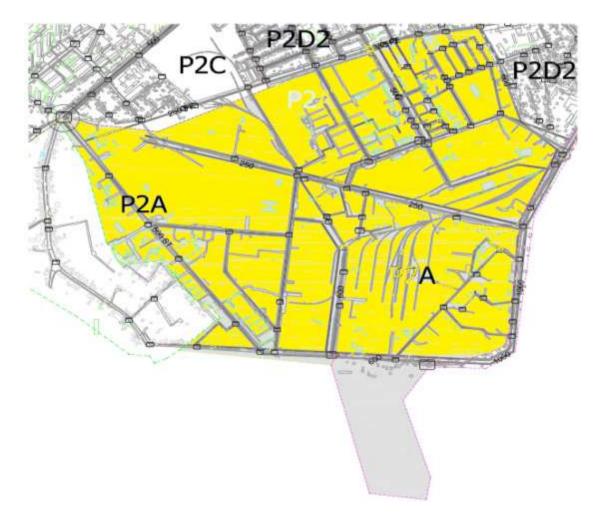


Figure 49: Temporary DMA "Injalo area"

## On the next table we summarized the characteristics of the temporary DMA's.

| DMA (drawing color) AREA |            | ISOLATION                                                                               |  |  |
|--------------------------|------------|-----------------------------------------------------------------------------------------|--|--|
| "Yellow"                 | Injalo     | It's a closed area supplied by Injalo Reservoir (inflow measured with fix flow meter)   |  |  |
|                          | Doutskhano | Measurements from chamber located at Noneshvili Street (Noneshvili Gogoli Junction).    |  |  |
| "Salmon"                 | Bartskhana | It's a closed area where the measurements were done installing a flow meter.            |  |  |
| "Green"                  | חבת        | Measurements from chamber located at CP11 (intersection Maiakovski-Shavsheti Streets).  |  |  |
| Green                    | P2B        | It's a closed area where the measurements were done installing a flow meter.            |  |  |
|                          |            | Measurements from chamber located at CP11 (intersection Maiakovski-Shavsheti Streets).  |  |  |
| "Blue"                   | 100 0001   | It's not a closed area. We needed to do the following operations to isolate it:         |  |  |
| Blue                     | P2B-P2D1   | 1) Close valve at Pushkini Street (node 321 Pushkini Griboedovi junction)               |  |  |
|                          |            | 2) Close valve at Groboedovi street (on DN225 pipe at Griboedovi Chavchavadze junction) |  |  |

#### Table 34: Temporary DMA's information

Before the explanation of each DMA, the next table shows a summary of the water balance done in those areas.

| Water Balance (average period) |                                      |                                  |  |  |  |  |
|--------------------------------|--------------------------------------|----------------------------------|--|--|--|--|
| Temporary DMA                  | Inflow (measurements) m <sup>3</sup> | Outflow (billing) m <sup>3</sup> |  |  |  |  |
| "Salmon" (Bartskhana)          | 235.260,61                           | 27.678,58                        |  |  |  |  |
| "Green" (P2B)                  | 13.860,01                            | 13.743,50                        |  |  |  |  |
| "Blue" (P2B+P2D1)              | 192.055,43                           | 172.314,83                       |  |  |  |  |
| "Yellow" (Injalo)              | 135.743,64                           | 106.250                          |  |  |  |  |

Table 35: Summary Water Balance DMA's

The structure of the following sub-points is the same for each of the four DMA. Our aim is to present tables and graphs with the results obtained from data processing and NRW calculation. In each one of them we can know the supplied water, the consumption and the amount of NRW during the studied period. NRW is presented divided into its different terms, as usual on the monthly Comprehensive Overviews.

## Bartskhana area temporary DMA

The inflow in this area during the measurement days oscillates around 400 m<sup>3</sup>/h during day time and 250 m<sup>3</sup>/h during night time as is showed on the next graph.

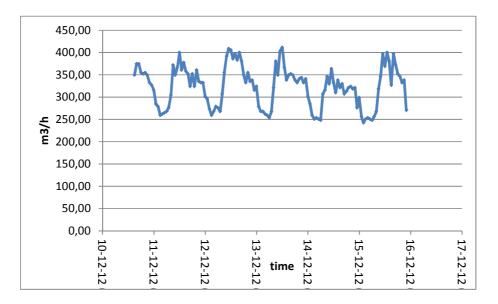


Figure 50: Supplied Water DMA Bartskhana

Although we noticed this diminution of supplied water during night hours, we still think that the amount of night flow is very high. The explanation to this fact could be the number of multi apartment buildings which are not metered with individual water meters yet. Due to past experiences Batumi Tskali had started installing individual water meters in a few buildings already. Those building have the characteristic of deteriorated internal piping and hence very high "consumption" due to a minimum maintenance of its water devices, presenting high intern leaks. The next figure shows the consumption pattern which follows a usual domestic consumption shape, with differences between day and night hours. The difference in consumption between working days and weekends that could be expected, in the case of Batumi is inexistent or not representative.

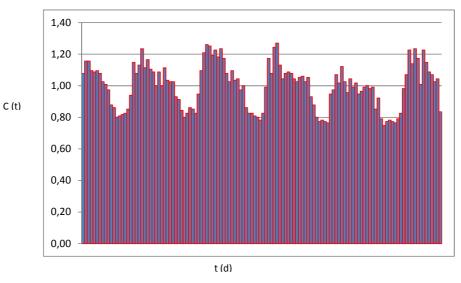


Figure 51: Consumption pattern DMA Bartskhana

Regarding NRW, we are going to present the obtained results as follows.

| Sistem Input Volume                                                                                                        | m <sup>3</sup> | 235.261 |
|----------------------------------------------------------------------------------------------------------------------------|----------------|---------|
| Billed Metered Consumption                                                                                                 | m <sup>3</sup> | 6.774   |
| Billed Unmetered Consumption                                                                                               | m <sup>3</sup> | 20.905  |
| Revenue Water = Sum of Billed Metered Consumption + Sum of Billed Unmetered Consumption = Billed<br>Authorized Consumption | m <sup>3</sup> | 27.679  |
| Non-revenue Water = SIV - RW                                                                                               | m³             | 207.582 |
| unbilled Metered Consumption                                                                                               | m <sup>3</sup> | 10.379  |
| unbilled Unmetered Consumption                                                                                             | m³             | 24.910  |
| unbilled Authorized Consumption = unbilled Met.Cons + unbilled Unmet.Cons.                                                 | m <sup>3</sup> | 35.289  |
| Authorized Consumption = Billed Auth. Cons. + unbilled Auth. Cons.                                                         | m³             | 62.968  |
| Water Losses = Sistem Input Volume - Authorized Consumption                                                                | m <sup>3</sup> | 172.293 |
| Unauthorized consumption                                                                                                   | m <sup>3</sup> | 41.516  |
| Metering haccuracies and Data Handling Errors                                                                              | m <sup>3</sup> | 37.365  |
| Leakage on Transmission and/or Distribution Mains                                                                          | m³             | 72.654  |
| Leakage and Overflow s at Utility's Storage Tanks                                                                          | m <sup>3</sup> |         |
| Leakage on Service Connections up to Point of Customer Metering                                                            | m³             | 20.758  |
| Real Loses=Leakage on Transmission+ Leakage and Overflow s at Tanks + Leakage on Service Connection                        | m <sup>3</sup> | 93.412  |
| Apparent Losses = Unaothorized Consumption + Metering Inaccuracies and Data Handling Errors                                | m <sup>3</sup> | 78.881  |

Table 36: Calculation NRW data DMA Bartskhana

|              |                        |                                 | Billed Metered Consumption                                      |                   |
|--------------|------------------------|---------------------------------|-----------------------------------------------------------------|-------------------|
|              |                        |                                 | 6.774                                                           |                   |
|              |                        | Billed Authorized Consumption   | 3%                                                              | Revenue Water     |
|              |                        | 27.679                          | Billed Unmetered Consumption                                    | 27.679            |
|              |                        | 12%                             | 20.905                                                          | 12%               |
|              | Authorized Consumption |                                 | 9%                                                              |                   |
|              | 62.968                 |                                 | Unbilled Metered Consumption                                    |                   |
|              | 27%                    |                                 | 10.379                                                          |                   |
|              |                        | Unbilled Authorized Consumption | 4%                                                              |                   |
|              |                        | 35.289                          | Unbilled Unmetered Consumption                                  | 1                 |
|              |                        | 15%                             | 24.910                                                          |                   |
|              |                        |                                 | 11%                                                             |                   |
|              |                        |                                 | Unauthorized Consumption                                        |                   |
| System input |                        |                                 | 41.516                                                          |                   |
| volume       |                        | Apparent Losses                 | 18%                                                             |                   |
| 235.261      |                        | 78.881                          | Metering Inaccuracies and Data Handling Errors                  | Non Revenue Water |
| 100%         |                        | 34%                             | 37.365                                                          | 207.582           |
|              |                        |                                 | 16%                                                             | 88%               |
|              | Water Losses           |                                 | Leakage on Transmission and/or Distribution Mains               |                   |
|              | 172.293                |                                 | 72.654                                                          |                   |
|              | 73%                    |                                 | 31%                                                             |                   |
|              |                        | Real Losses                     | Leakage and Overflows at Utility's Storage Tanks                | 7                 |
|              |                        | 93.412                          | 0                                                               |                   |
|              |                        | 40%                             | 0%                                                              |                   |
|              |                        |                                 | Leakage on Service Connections up to Point of Customer Metering |                   |
|              |                        |                                 | 20.758                                                          |                   |
|              |                        |                                 | 9%                                                              |                   |

Table 37: NRW IWA terms DMA Bartskhana

# > P2B area temporary DMA

The inflow in this area during the measurement days oscillates between 30 m<sup>3</sup>/h during day time and 10 m<sup>3</sup>/h during night time, having a minimum of 5 m<sup>3</sup>/h.

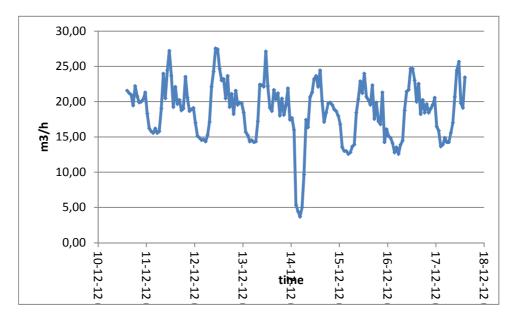


Figure 52: Supplied Water DMA P2B

The consumption pattern shows a domestic consumption shape, with peaks of consumption in the mornings, noon and evening, as usual.

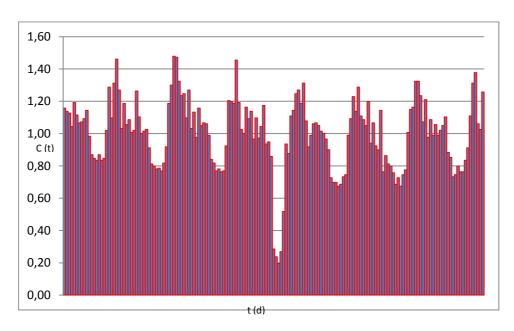


Figure 53: Consumption pattern DMA P2B

The observed minimum night flow in the night of Friday 14<sup>th</sup> of December can't be explained as something that happened due to human factors. It was explained as a supply problem in Salibauri reservoir. This fact was checked with the results of December Measurements Plan. Regarding NRW calculation we obtain the next results in this DMA.

| Sistem Input Volume                                                                                                        | m <sup>3</sup> | 13.860 |
|----------------------------------------------------------------------------------------------------------------------------|----------------|--------|
| Billed Metered Consumption                                                                                                 | m <sup>3</sup> | 6.071  |
| Billed Unmetered Consumption                                                                                               | m <sup>3</sup> | 7.673  |
| Revenue Water = Sum of Billed Metered Consumption + Sum of Billed Unmetered Consumption = Billed<br>Authorized Consumption | m³             | 13.744 |
| Non-revenue Water = SIV - RW                                                                                               | m <sup>3</sup> | 117    |
| unbilled Metered Consumption                                                                                               | m <sup>3</sup> | 6      |
| unbilled Unmetered Consumption                                                                                             | m <sup>3</sup> | 14     |
| unbilled Authorized Consumption = unbilled Met.Cons + unbilled Unmet.Cons.                                                 | m <sup>3</sup> | 20     |
| Authorized Consumption = Billed Auth. Cons. + unbilled Auth. Cons.                                                         | m <sup>3</sup> | 13.764 |
| Water Losses = Sistem Input Volume - Authorized Consumption                                                                | m <sup>3</sup> | 97     |
| Unauthorized consumption                                                                                                   | m <sup>3</sup> | 23     |
| Metering haccuracies and Data Handling Errors                                                                              | m <sup>3</sup> | 21     |
| Leakage on Transmission and/or Distribution Mains                                                                          | m <sup>3</sup> | 41     |
| Leakage and Overflow s at Utility's Storage Tanks                                                                          | m <sup>3</sup> |        |
| Leakage on Service Connections up to Point of Customer Metering                                                            | m <sup>3</sup> | 12     |
| Real Loses=Leakage on Transmission+ Leakage and Overflows at Tanks + Leakage on Service Connection                         | m³             | 53     |
| Apparent Losses = Unaothorized Consumption + Metering Inaccuracies and Data Handling Errors                                | m <sup>3</sup> | 44     |

Table 38: Calculation NRW data DMA P2B

|              |                        |                                 | Billed Metered Consumption                                      |                   |
|--------------|------------------------|---------------------------------|-----------------------------------------------------------------|-------------------|
|              |                        |                                 | 6.071                                                           |                   |
|              |                        | Billed Authorized Consumption   | 44%                                                             | Revenue Water     |
|              |                        | 13.744                          | Billed Unmetered Consumption                                    | 13.744            |
|              |                        | 99%                             | 7.673                                                           | 99%               |
|              | Authorized Consumption |                                 | 55%                                                             |                   |
|              | 13.764                 |                                 | Unbilled Metered Consumption                                    |                   |
|              | 99%                    |                                 | 6                                                               |                   |
|              |                        | Unbilled Authorized Consumption | 0%                                                              |                   |
|              |                        | 20                              | Unbilled Unmetered Consumption                                  |                   |
|              |                        | 0%                              | 14                                                              |                   |
|              |                        |                                 | 0%                                                              |                   |
|              |                        |                                 | Unauthorized Consumption                                        |                   |
| System input |                        |                                 | 23                                                              |                   |
| volume       |                        | Apparent Losses                 | 0%                                                              |                   |
| 13.860       |                        | 44                              | Metering Inaccuracies and Data Handling Errors                  | Non Revenue Water |
| 100%         |                        | 0%                              | 21                                                              | 117               |
|              |                        |                                 | 0%                                                              | 1%                |
|              | Water Losses           |                                 | Leakage on Transmission and/or Distribution Mains               |                   |
|              | 97                     |                                 | 41                                                              |                   |
|              | 1%                     |                                 | 0%                                                              |                   |
|              |                        | Real Losses                     | Leakage and Overflows at Utility's Storage Tanks                |                   |
|              |                        | 53                              | 0                                                               |                   |
|              |                        | 0%                              | 0%                                                              |                   |
|              |                        |                                 | Leakage on Service Connections up to Point of Customer Metering |                   |
|              |                        |                                 | 12                                                              |                   |
|              |                        |                                 | 0%                                                              |                   |

Table 39: NRW IWA terms DMA P2B

# > P2B-P2D1 area temporary DMA

The inflow in this area during the measurement days oscillates between 350 m<sup>3</sup>/h during day time and 200 m<sup>3</sup>/h during night time, having a minimum of 50 m<sup>3</sup>/h.

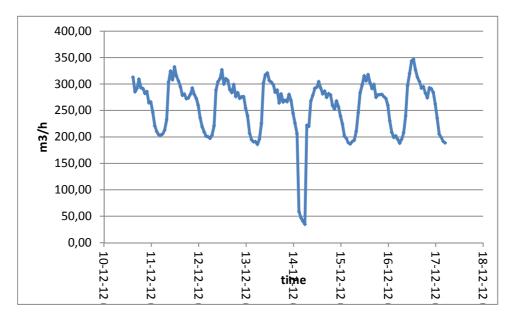
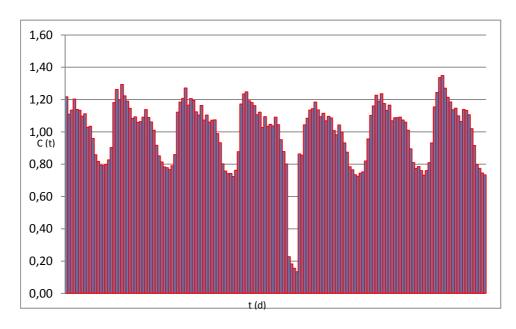


Figure 54: Supplied Water DMA P2B-P2D1



The consumption pattern is similar to the other ones that we are obtaining in Batumi.

Figure 55: Consumption pattern DMA P2B-P2D1

In this case the minimum value during the night of Friday 14<sup>th</sup> of December also can be observed. It was expected because the measurements in both DMA were done from the same metering chamber, and both DMA's are supplied by Salibauri. Batumi Tskali water production department confirmed the problem on December 14<sup>th</sup>.

The NRW calculations are presented in the following tables.

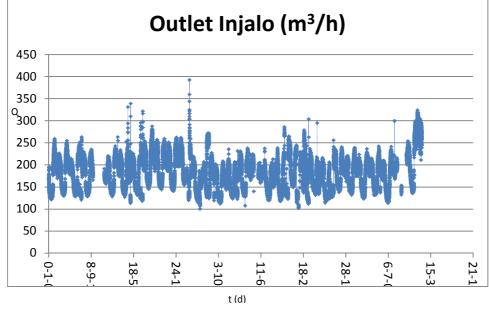
| Sistem Input Volume                                                                                                        | m <sup>3</sup> | 191.151 |
|----------------------------------------------------------------------------------------------------------------------------|----------------|---------|
| Billed Metered Consumption                                                                                                 | m <sup>3</sup> | 64.469  |
| Billed Unmetered Consumption                                                                                               | m <sup>3</sup> | 107.846 |
| Revenue Water = Sum of Billed Metered Consumption + Sum of Billed Unmetered Consumption = Billed<br>Authorized Consumption | m <sup>3</sup> | 172.315 |
| Non-revenue Water = SN - RW                                                                                                | m <sup>3</sup> | 18.836  |
| unbilled Metered Consumption                                                                                               | m <sup>3</sup> | 942     |
| unbilled Unmetered Consumption                                                                                             | m <sup>3</sup> | 2.260   |
| unbilled Authorized Consumption = unbilled Met.Cons + unbilled Unmet.Cons.                                                 | m <sup>3</sup> | 3.202   |
| Authorized Consumption = Billed Auth. Cons. + unbilled Auth. Cons.                                                         | m <sup>3</sup> | 175.517 |
| Water Losses = Sistem Input Volume - Authorized Consumption                                                                | m <sup>3</sup> | 15.634  |
| Unauthorized consumption                                                                                                   | m <sup>3</sup> | 3.767   |
| Metering Inaccuracies and Data Handling Errors                                                                             | m <sup>3</sup> | 3.390   |
| Leakage on Transmission and/or Distribution Mains                                                                          | m <sup>3</sup> | 6.593   |
| Leakage and Overflow s at Utility's Storage Tanks                                                                          | m <sup>3</sup> |         |
| Leakage on Service Connections up to Point of Customer Metering                                                            | m <sup>3</sup> | 1.884   |
| Real Loses=Leakage on Transmission+ Leakage and Overflows at Tanks + Leakage on Service Connection                         | m <sup>3</sup> | 8.477   |
| Apparent Losses = Unaothorized Consumption + Metering Inaccuracies and Data Handling Errors                                | m <sup>3</sup> | 7.157   |

Table 40: Calculation NRW data DMA P2B-P2D1

|              |                        |                                 | Billed Metered Consumption                                      |                   |
|--------------|------------------------|---------------------------------|-----------------------------------------------------------------|-------------------|
|              |                        |                                 | 64.469                                                          |                   |
|              |                        | Billed Authorized Consumption   | 34%                                                             | Revenue Water     |
|              |                        | 172.315                         | Billed Unmetered Consumption                                    | 172.315           |
|              |                        | 90%                             | 107.846                                                         | 90%               |
|              | Authorized Consumption |                                 | 56%                                                             |                   |
|              | 175.517                |                                 | Unbilled Metered Consumption                                    |                   |
|              | 92%                    |                                 | 942                                                             |                   |
|              |                        | Unbilled Authorized Consumption | 0%                                                              |                   |
|              |                        | 3.202                           | Unbilled Unmetered Consumption                                  |                   |
|              |                        | 2%                              | 2.260                                                           |                   |
|              |                        |                                 | 1%                                                              |                   |
|              |                        |                                 | Unauthorized Consumption                                        |                   |
| System input |                        |                                 | 3.767                                                           |                   |
| volume       |                        | Apparent Losses                 | 2%                                                              |                   |
| 191.151      |                        | 7.157                           | Metering Inaccuracies and Data Handling Errors                  | Non Revenue Water |
| 100%         |                        | 4%                              | 3.390                                                           | 18.836            |
|              |                        |                                 | 2%                                                              | 10%               |
|              | Water Losses           |                                 | Leakage on Transmission and/or Distribution Mains               |                   |
|              | 15.634                 |                                 | 6.593                                                           |                   |
|              | 8%                     |                                 | 3%                                                              |                   |
|              |                        | Real Losses                     | Leakage and Overflows at Utility's Storage Tanks                |                   |
|              |                        | 8.477                           | 0                                                               |                   |
|              |                        | 4%                              | 0%                                                              |                   |
|              |                        |                                 | Leakage on Service Connections up to Point of Customer Metering |                   |
|              |                        |                                 | 1.884                                                           |                   |
|              |                        |                                 | 1%                                                              |                   |

Table 41: NRW IWA terms DMA P2B-P2D

## Injalo area temporary DMA



Firstly, it is presented a graph regarding the measured inflow to this area.

The order of magnitude of the inflows is close to  $300 \text{ m}^3/\text{h}$  as maximum and  $100 \text{ m}^3/\text{h}$  as minimum. The maximum corresponds to the consumption peaks during the day time, and the minimum is the consumption during night. Following we can see the consumption pattern during the calculating period.

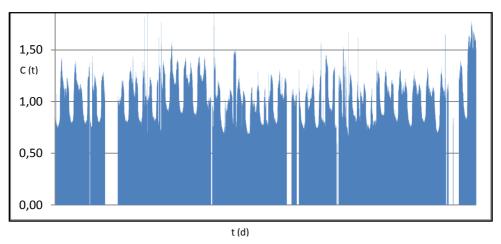


Figure 57: Consumption Pattern Injalo Reservoir

Figure 56: Supplied Water DMA Injalo

# The NRW calculations are presented in the following tables.

| Sistem Input Volume                                                                                                        | m <sup>3</sup> | 135.744 |
|----------------------------------------------------------------------------------------------------------------------------|----------------|---------|
| Billed Metered Consumption                                                                                                 | m <sup>3</sup> | 10.587  |
| Billed Unmetered Consumption                                                                                               | m <sup>3</sup> | 95.663  |
| Revenue Water = Sum of Billed Metered Consumption + Sum of Billed Unmetered Consumption = Billed<br>Authorized Consumption | m³             | 106.250 |
| Non-revenue Water = SIV - RW                                                                                               | m <sup>3</sup> | 29.493  |
| unbilled Metered Consumption                                                                                               | m <sup>3</sup> | 1.475   |
| unbilled Unmetered Consumption                                                                                             | m <sup>3</sup> | 3.539   |
| unbilled Authorized Consumption = unbilled Met.Cons + unbilled Unmet.Cons.                                                 | m <sup>3</sup> | 5.014   |
| Authorized Consumption = Billed Auth. Cons. + unbilled Auth. Cons.                                                         | m <sup>3</sup> | 111.264 |
| Water Losses = Sistem Input Volume - Authorized Consumption                                                                | m <sup>3</sup> | 24.479  |
| Unauthorized consumption                                                                                                   | m <sup>3</sup> | 5.899   |
| Metering Inaccuracies and Data Handling Errors                                                                             | m <sup>3</sup> | 5.309   |
| Leakage on Transmission and/or Distribution Mains                                                                          | m <sup>3</sup> | 10.323  |
| Leakage and Overflows at Utility's Storage Tanks                                                                           | m <sup>3</sup> |         |
| Leakage on Service Connections up to Point of Customer Metering                                                            | m <sup>3</sup> | 2.949   |
| Real Loses=Leakage on Transmission+ Leakage and Overflows at Tanks + Leakage on Service Connection                         | m <sup>3</sup> | 13.272  |
| Apparent Losses = Unaothorized Consumption + Metering Inaccuracies and Data Handling Errors                                | m <sup>3</sup> | 11.208  |

Table 42: Calculation NRW data DMA Injalo

|              |                        |                                 | Billed Metered Consumption                                      |                   |
|--------------|------------------------|---------------------------------|-----------------------------------------------------------------|-------------------|
|              |                        |                                 | 10.587                                                          |                   |
|              |                        | Billed Authorized Consumption   | 8%                                                              | Revenue Water     |
|              |                        | 106.250                         | Billed Unmetered Consumption                                    | 106.250           |
|              |                        | 78%                             | 95.663                                                          | 78%               |
|              | Authorized Consumption |                                 | 70%                                                             |                   |
|              | 111.264                |                                 | Unbilled Metered Consumption                                    |                   |
|              | 82%                    |                                 | 1.475                                                           |                   |
|              |                        | Unbilled Authorized Consumption | 1%                                                              |                   |
|              |                        | 5.014                           | Unbilled Unmetered Consumption                                  |                   |
|              |                        | 4%                              | 3.539                                                           |                   |
|              |                        |                                 | 3%                                                              |                   |
|              |                        |                                 | Unauthorized Consumption                                        |                   |
| System input |                        |                                 | 5.899                                                           |                   |
| volume       |                        | Apparent Losses                 | 4%                                                              |                   |
| 135.744      |                        | 11.208                          | Metering Inaccuracies and Data Handling Errors                  | Non Revenue Water |
| 100%         |                        | 8%                              | 5.309                                                           | 29.494            |
|              |                        |                                 | 4%                                                              | 22%               |
|              | Water Losses           |                                 | Leakage on Transmission and/or Distribution Mains               |                   |
|              | 24.480                 |                                 | 10.323                                                          |                   |
|              | 18%                    |                                 | 8%                                                              |                   |
|              |                        | Real Losses                     | Leakage and Overflows at Utility's Storage Tanks                |                   |
|              |                        | 13.272                          | 0                                                               |                   |
|              |                        | 10%                             | 0%                                                              |                   |
|              |                        |                                 | Leakage on Service Connections up to Point of Customer Metering |                   |
|              |                        |                                 | 2.949                                                           |                   |
|              |                        |                                 | 2%                                                              |                   |

Table 43: NRW IWA terms DMA Injalo

### 3.5.3.1.3 Summary and conclusions

This table is included to allow a fast look on the presented balances along the temporary DMAs study.

| TEMPORARY DMA         | REVENUE WATER (%) | NON-REVENUE WATER (%) |
|-----------------------|-------------------|-----------------------|
| "Salmon" (Bartskhana) | 12                | 88                    |
| "Green" (P2B)         | 99                | 1                     |
| "Blue" (P2B+P2D1)     | 90                | 10                    |
| "Yellow" (Injalo)     | 78                | 22                    |

Table 44: NRW balance on temporary DMAs

The conclusions highlighted on that moment are summarized below.

High NRW level observed in Bartskhana area is very likely due to high consumption not yet individually metered at the multi apartment buildings.

We used the assumption of 550 L/cap/d to calculate the revenue water as usual. Actually, we think that this consumption value has to be even higher in this kind of buildings and would allow achieving more % of Revenue Water.

It also indicates that individual metering needs to be promptly implemented in those areas were losses are the highest.

The difference of the percentage of NRW observed in the other three DMA should be more similar when all the customers will be billed by individual water meter readings.

The study was done using data of one month of measurement. In order to have more solid results a longer period of measurement and monitoring would be required. On the other hand, this study was only used to teach staff about isolation, to implement it properly on the definite DMAs.

# 3.5.4 Definitive DMAs

The implementation of the district metered areas in the new network was based in two mains actions: isolation and water metering in each area.

The isolation strategy has been explained above.

On the other hand, as commented previously, flow meters and transmitters were installed in order to fulfil the other main action: metering.

The electrodes of the ultrasonic flow meters were installed on the pipes using the underground metering chambers built for that. Near the metering chambers, the flow meters were installed inside the electrical boxes together with the transmitters and antennas. The electrodes were connected to the flow meters using underground protective tubes between the metering chamber and the electrical box.

The NRW team was trained to install, configure and use the devices. The next photos show the process.





# 3.5.5 Zero pressure tests

After a reasonable time when finishing the installation of the devices and isolation strategy in order to see the network performance on these new conditions, we checked the isolation by zero pressure tests.

In order to check the correct isolation of DMAs, it was decided to do "zero pressure tests" in each isolated area under Phase II. The procedure to realize these tests is explained following: during night time NRW team closed each inlet/outlet present on the DMA we were working on that moment. Before the closing maneuver we installed pressure loggers inside the DMA. Once valves were closed, we waited some time to see the pressure going down until values around 0 bar, the signal that those areas were totally isolated and not connected to any water source.

The results of the tests were satisfactory. Main DMAs under Phase II are isolated and ready for operation. Some small issues occurred as problems with the mechanism of some valves which impeded the maneuvering but it was solved rapidly.

Rest of DMAs under Phase III or the ones partly connected to DMAs under Phase III will be better tested during next months. Anyway, a detailed study of the state of valves and connections was already done.

The followed strategy and results of the tests are presented on the next table.

|       |                      |         |                            | 1-2-3                                                     |                                             |          |
|-------|----------------------|---------|----------------------------|-----------------------------------------------------------|---------------------------------------------|----------|
| DMA   | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION                                   | LOCATION                                    | 0 P test |
| 1-2-3 | V10                  | PE 225  | Open                       | Inlet DMA 1-2-3                                           | Mayakoski Shavsheti junction Sts.           | Closed   |
| 1-2-3 | V13                  | ST 600  | Open                       | Inlet DMA 1-2-3                                           | Tsereteli Imedashvili junction Sts.         | Closed   |
| 4-5   | V33                  | ST 600  | Open                       | Outlet DMA 1-2-3                                          | Tsereteli Imedashvili junction Sts.         | Closed   |
|       |                      |         |                            | Isolated                                                  |                                             |          |
|       |                      |         |                            | 4-5                                                       |                                             |          |
| DMA   | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION                                   | LOCATION                                    | 0 P test |
| 4-5   | V33                  | ST 600  | Open                       | Inlet DMA 4-5                                             | Chavchavadze Vaja Pshavela<br>junction Sts. | Closed   |
| 13    | V37                  | ST 500  | Open                       | Outlet DMA 4-5                                            | Chavchavadze Griboedovi<br>junction Sts.    | Closed   |
|       |                      |         |                            | Isolated                                                  |                                             |          |
|       | 1 1                  |         |                            | 6                                                         |                                             |          |
| DMA   | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION                                   | LOCATION                                    | 0 P test |
| 6     | V47                  | ST 500  | Open                       | Inlet DMA 6 (from<br>DMA 11b)                             | Eristavi Bagriatoni junction Sts.           | Closed   |
| 6     | V49                  | ST 200  | Open                       | Inlet DMA 6                                               | Eristavi Shavsheti junction Sts.            | Closed   |
| 6     | V54                  | PE 355  | Open                       | Inlet DMA 6                                               | Tsereteli Maiakovski junction Sts.          | Closed   |
| 11b   | V9                   | ST 500  | Open                       | Inlet DMA 6 (via DMA<br>11b)<br>Connected to<br>Salibauri | Mayakoski Dadiani juction Sts.              | Closed   |
|       |                      |         | Isolation Pho              | ase III (Connected to Cho                                 | akvi line)                                  |          |
|       |                      |         |                            | 7-8                                                       |                                             |          |
| DMA   | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION                                   | LOCATION                                    | 0 P test |
| 6     | V48                  | PE 355  | Open                       | Inlet DMA 7-8                                             | Eristavi Bagriatoni junction Sts.           | Closed   |
| 6     | V51                  | ST 500  | Open                       | Inlet DMA 7-8                                             | Mitisdziri Asatiani junction Sts.           | Closed   |
|       |                      |         |                            | Isolation Phase III                                       |                                             |          |
|       |                      |         |                            | 9                                                         |                                             |          |
| DMA   | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION                                   | LOCATION                                    | 0 P test |
| 10    | V89                  | ST 400  | Open                       | Inlet DMA 9                                               | Lermontovi Bagrationi junction<br>Sts.      | Closed   |
| 13    | V37                  | ST 500  | Open                       | Inlet DMA 9                                               | Chavchavadze Griboedovi<br>junction Sts.    | Closed   |
|       |                      |         |                            | Isolation Phase III                                       |                                             |          |
|       |                      |         |                            | 10                                                        |                                             |          |
| DMA   | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION                                   | LOCATION                                    | 0 P test |
| 10    | V79                  | PE 160  | Open                       | Inlet DMA 10                                              | Mtisdziri Melikishvili junction Sts.        | Closed   |
| 10    | V80                  | PE 110  | Open                       | Inlet DMA 10                                              | Mtisdziri Melikishvili junction Sts.        | Closed   |

| 10  | V92                  | ST 400  | Open                       | Inlet to DMA 10                                                                                | Sulxan-saba Orbeliani Gen.<br>Abashidze    | Closed   |
|-----|----------------------|---------|----------------------------|------------------------------------------------------------------------------------------------|--------------------------------------------|----------|
|     |                      | I       | solation Pha               | ase III (Connected to Cha                                                                      | kvi line)                                  |          |
|     |                      |         |                            | 11a                                                                                            |                                            |          |
| DMA | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION                                                                        | LOCATION                                   | 0 P test |
| 11a | V6                   | ST 200  | Open                       | Inlet DMA 11a                                                                                  | Gogoli Noneshvili Sts.                     | Closed   |
| 11a | V7                   | PE 225  | Open                       | Inlet DMA 11a                                                                                  | Gogebashvili Makasaria junction<br>Sts.    | Closed   |
|     |                      |         | Isolated Pha               | se III (Connected to Cha                                                                       | kvi line)                                  |          |
|     |                      |         |                            | 11b                                                                                            |                                            |          |
| DMA | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION                                                                        | LOCATION                                   | 0 P test |
| 11b | V8                   | ST 250  | Open                       | Inlet DMA 11b                                                                                  | Gogoli Mayakoski juction Sts.              | Closed   |
|     |                      | 1       | solation Pho               | ase III (Connected to Cha                                                                      | kvi line)                                  |          |
|     |                      |         |                            | 1 <b>2</b> a                                                                                   |                                            |          |
| DMA | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION                                                                        | LOCATION                                   | 0 P test |
| 12a | V4                   | ST 500  | Open                       | Inlet DMA 12a                                                                                  | Noneshvili St.                             | Closed   |
| 12a | V5                   | PE 110  | Closed                     | Valve is open<br>suppling DMA12a<br>(Phagava Street) and<br>part of DMA12b<br>Connected by BTS | Boundaries DMAs 12a and 12b                | Closed   |
|     |                      |         |                            | Isolated                                                                                       |                                            |          |
|     | 1                    |         | 1                          | 12b                                                                                            |                                            | 1        |
| DMA | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION                                                                        | LOCATION                                   | 0 P test |
|     |                      |         |                            | Isolation Phase III                                                                            |                                            |          |
|     |                      |         |                            | 13                                                                                             |                                            |          |
| DMA | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION                                                                        | LOCATION                                   | 0 P test |
| 13  | V36                  | ST 500  | Open                       | Inlet DMA 13                                                                                   | Chavchavadze Griboedovi                    | Closed   |
|     |                      |         |                            | Isolated                                                                                       | junction Sts.                              |          |
|     |                      |         |                            | 14                                                                                             |                                            |          |
| DMA | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION                                                                        | LOCATION                                   | 0 P test |
| 13  | V40                  | PE 225  | Open                       | Inlet DMA 14                                                                                   | Abuseridze General Abashidze<br>junc. Sts. | Closed   |
| 16  | V104                 | ST 500  | Open                       | Inlet DMA 14                                                                                   | Agmashenebeli (Hopa Junction)              | Closed   |
|     |                      |         |                            | Isolated                                                                                       |                                            |          |
|     |                      |         |                            | 15 & 16                                                                                        |                                            |          |
| DMA | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION                                                                        | LOCATION                                   | 0 P test |
| 15  | V98                  | ST 600  | Open                       | Inlet DMA 15&16                                                                                | Khakhuli Gagarin junction Sts.             | Closed   |

|                                     |                      |         |                            | Isolation Phase III     |                                         |          |  |  |  |  |
|-------------------------------------|----------------------|---------|----------------------------|-------------------------|-----------------------------------------|----------|--|--|--|--|
| 17                                  |                      |         |                            |                         |                                         |          |  |  |  |  |
| DMA                                 | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION | LOCATION                                | 0 P test |  |  |  |  |
| 17                                  | V1                   | PE 225  | Open                       | Inlet DMA17             | Tbeti St.                               | Closed   |  |  |  |  |
| Isolated (Connected to Chakvi line) |                      |         |                            |                         |                                         |          |  |  |  |  |
|                                     | 18                   |         |                            |                         |                                         |          |  |  |  |  |
| DMA                                 | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION | LOCATION                                | 0 P test |  |  |  |  |
| 18                                  | V107                 | PE 225  | Open                       | Inlet to DMA 18         | Khakhuli Leonidze junction Sts.         | Closed   |  |  |  |  |
|                                     |                      |         |                            | Isolation Phase III     |                                         |          |  |  |  |  |
|                                     |                      |         |                            | 19                      |                                         |          |  |  |  |  |
| DMA                                 | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION | LOCATION                                | 0 P test |  |  |  |  |
|                                     |                      |         |                            | Isolation Phase III     |                                         |          |  |  |  |  |
|                                     |                      |         |                            | 20                      |                                         |          |  |  |  |  |
| DMA                                 | VALVE<br>DESIGNATION | DN PIPE | VALVE<br>CORRECT<br>STATUS | FUNCTION /<br>ISOLATION | LOCATION                                | 0 P test |  |  |  |  |
| 10                                  | V94                  | PE 355  | Open                       | Inlet to DMA 20         | Sulxan-saba Orbeliani Gen.<br>Abashidze | Closed   |  |  |  |  |
|                                     |                      |         |                            | Isolation Phase III     |                                         |          |  |  |  |  |

Table 45: DMAs isolation status, zero pressure tests

As we can see on the table, most of the DMAs under Phase II are totally isolated. Rest of DMAs under Phase II connected to DMAs under Phase III is mostly isolated and will be tested during next months (as some of its borders are connected to DMAs under Phase III and on isolation process).

The next image shows DMAs totally isolated and yet tested.

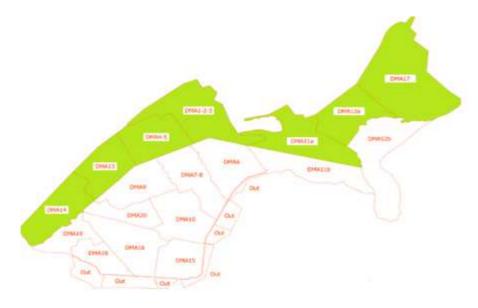


Figure 58: Isolated tested DMAs

Following, some pictures showing the process of "zero pressure tests".















During the "zero pressure tests" time, NRW team was trained using new leakage detection equipment which they will continue using during the valve identification.

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#### 3.6 Managing information system

#### 3.6.1 Introduction

In order to fulfill the targets set in the business plan, while optimizing the performance of Batumi Tskali and sustaining the service quality provided to the population of Batumi, it was required an adequate management Information System (MIS). The MIS should combine the storage and computing of generated customer, financial and technical information while allowing the management proper decision making and business control. It furthermore has to enable the utility management and board to carry out proper monitoring and guidance of the business development. Such an MIS for a water utility has to consider the planning and documentation of works as well as reporting and monitoring of the performance. The creation of reliable information and communication routines for the different departments of the utility as well as the involved stakeholders is one of the key requirements for of the whole project.

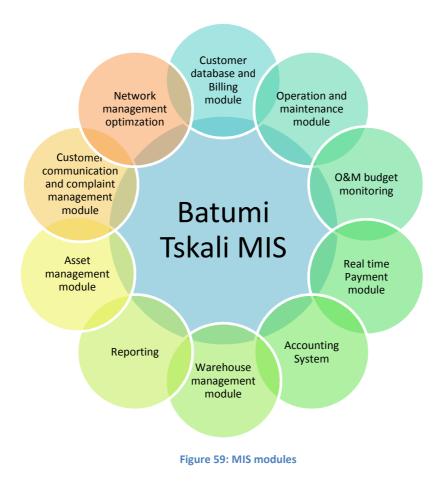
### ⇒ Sub-Tasks to be carried out:

It is our goal to assist the utility in a radical turnaround by following a change management approach. For this purpose, we started by supporting the management to base their decision making on a holistic assessment of the problem and on reliable, adequate MIS information. For instance, with the help of real time payment information by customers, targeted activities of customer communication or payment enforcement to boost revenue generation and improvement of collection efficiency are possible. Furthermore without reliable and timely information about the water production and consumption patterns, proper assurance of supply quality and planning for peak demand will be impossible.

As a result Batumi Tskali management will be able to regain the initiative for the development of the utility as well as the ownership of actions and responsibilities essential for the operation of a water supply system and adequate service provision.

### ⇒ Assessment of MIS features

At the beginning of the process we will carry out an assessment of the MIS features currently used. The main focus hereby should be on the customer database, the billing system, the accounting system and other MIS modules in use. Consequently, their functionality will be contrasted vis-à-vis the requirements of the current system as well as the potential for optimization. According to our understanding the following figure 10 depicts the MIS modules which might be desirable.



After the assessment, we proposed a course of action in close coordination with the management, and support the realization of the utility MIS to achieve the envisioned objectives. With unpredictable developments in mind, the MIS should be organized in a modular structure as this allows incremental development while updating and exchanging modules if the need arises. The main modules are as follows:

# ⇒ The customer database and billing module

In a first step, the module for billing and the customer database of the utility should be verified in an active process of the billing department. Together with the billing utility staff, we developed and implemented a procedure for database verification as an important step to eradicate illegal connections and legalize all customers. Moreover, a thorough verification will clean the database from obsolete information such as faulty and non-updated names and addresses as well as new or changed connections, new inhabitants, etc.

# ⇒ The asset management (network and facilities)

Asset management should be depicted in a MIS module which runs with the help of GIS. The utility GIS data should be as broad as possible and updated as frequently as possible. Hence, all new features, facilities and equipment will be reflected in terms of material, year of construction, performance, energy consumption (if any) and geographical location. Based on the data of this module, adequate asset management, repair, maintenance and replacement will be organized. The utility SCADA will be linked to the asset management module as

respective information can be properly used by the relevant departments in the most appropriate and non-redundant manner.

### ⇒ Warehouse management

Warehouse management is of critical importance for network utilities, as spare parts and O&M material are necessary for daily O&M. Moreover, it signifies an important cost aspect of the utility and is also critical to avoid loss of material and spare parts due to inaccurate inventory. In order to optimize warehouse management and monitor the usage of materials and spare parts, a proper warehouse module linked to the accounting software is necessary.

# ⇒ O&M budget monitoring system

Budget monitoring for O&M is fundamental for the utility regarding the planning and implementation of O&M work. Instead of drafting daily, weekly or monthly hard copy reports, the data should be collected in real time in the O&M module, allowing using the most actual data for decision-making of relevant actions for the O&M teams. Moreover, any O&M cost can be attributed to the O&M of facilities (cost places) by line items, thus allowing proper documentation and reporting. Analytic reports about the dynamic of O&M costs/supply areas can be instrumental in the process of decision-making.

# ⇒ The network management optimization module

The network management optimization module is an important tool to manage the District Metered Areas and Non-Revenue Water reduction works. This module will synthesize the utility's network and water facility SCADA, DMA maps and flow and consumption monitoring making a real time monitoring of the utility network performance possible. The overall MIS structure and specific functionalities of the MIS module features will be discussed in the framework of MIS assessment with key stakeholders. In this context, we will link the technical and institutional capacities of the utility by applying the change management index. This will assure that in parallel, the identified training needs will be focused on staff capacity and institutional development.

# ⇒ GIS system assessment

A coherent, reliable and factually correct GIS database is vitally important for the successful implementation of the project. The transition from legacy systems to a modern GIS solution will create the necessary preconditions for ensuring that the asset data of the utility are geographically, descriptively and temporarily accurate. In order to achieve this, the existing GIS database shall be put through the following processes:

- Identification and evaluation of existing data model, design of a new data model if necessary.
- Identification of temporal granularity level of existing data.
- Checks on data consistency, geographical and topological correctness, data projection, existence and completeness of attributes.
- Analysis of address data, identification of gaps and duplicates and establishment of non-amlargeuous relationships between user accounts, addresses and spatial parcels.

- Rectification of data irregularities and inconsistencies, filling the gaps and generation of a neat and coherent network topology.
- Analysis and optimization of GIS database performance (software and hardware).

The final GIS database will be implemented as a modern, spatially enabled database-driven and standard-compliant solution that is accessible through a variety of interfaces and can be directly used as input for billing systems and hydrological models. The optimal GIS solution will be based on the OGC standard compliant software stack, such as PostgreSQL/PostGIS database, which can be accessed through both proprietary (i.e. ArcGIS) and open-source (QGIS) clients.

#### 3.6.1 Batumi Tskali MIS

As explained above, in order to have a monitoring system where allocate the information it was developed the MIS for Batumi Tskali, online, at <u>www.water.batumi.net</u>

Focusing on NRW issue, we have implemented on the MIS the next information:

⇒ Technical information: on this lab for authorized users it is possible to consult the water production of each month, besides other information like water quality analysis, reparations, waste water...

| ⇒ C                 |         | www.wa              | ter.bat | unni.ne | c .        |        |             |           |         |       |        |        |                |        |         |        |                     |       |        |        |       |        |        |       |        |       |       | _      | _      |          |       | â    |
|---------------------|---------|---------------------|---------|---------|------------|--------|-------------|-----------|---------|-------|--------|--------|----------------|--------|---------|--------|---------------------|-------|--------|--------|-------|--------|--------|-------|--------|-------|-------|--------|--------|----------|-------|------|
| "Batu               |         | ans 6930<br>tskali" | ltd     | n page  | <u>Map</u> | Live   | <u>NRW</u>  | <u>st</u> | atistic | Bud   | lget p | lannin | g   <u>T</u> e | echnic | al Info | rmatic | <u>on   B</u>       | ulk W | aterme | eters  | DMA   |        |        |       |        |       |       |        |        |          |       | He   |
| r: <u>2014</u> 2    | 013     | 2012 M              | onth: 🖸 | 1 02    | 03 04      | 05 0   | <u>6 07</u> | 08 0      | 9 10    | 11 1  | 2 P    | eriod: | 2014-0         | 7-01   |         | 201-   | 4-08-0              | 1     |        |        |       |        |        |       |        |       |       |        |        |          |       |      |
| chnical Infon       | mation  | >> Wat              | er Prod | uction  | Departi    | ment   |             |           |         |       |        |        |                |        |         |        |                     |       |        |        |       |        |        |       |        |       |       |        |        |          |       |      |
| Theorem             |         | Total               |         |         |            |        |             |           |         |       |        |        |                |        |         | 1      | Days of             | the M | onth   |        |       |        |        |       |        |       |       |        |        |          |       |      |
| Item                | Unit    | Total               | 1       | 2       | 3          | 4      | 5           | 6         | 7       | 8     | 9      | 10     | 11             | 12     | 13      | 14     | 15                  | 16    | 17     | 18     | 19    | 20     | 21     | 22    | 23     | 24    | 25    | 26     | 27     | 28       | 29    | 30   |
| Water<br>producat   |         |                     |         |         |            |        |             |           |         |       |        |        |                |        |         |        |                     |       |        |        |       |        |        |       |        |       |       |        |        |          |       |      |
| Chakvi              | m3/c    | 3277798             | 105698  | 106853  | 122315     | 111062 | 101412      | 96674     | 96614   | 93541 | 92575  | 85525  | 97580          | 96587  | 97701   | 62978  | 90279               | 90688 | 68449  | 109183 | 98836 | 514802 | 279200 | 88586 | 91380  | 92955 | 68720 | 107862 | 792003 | 39600    | 96542 | 9765 |
| Chaisubani          | m3/c    | 513440              | 17280   | 17280   | 17280      | 17280  | 17280       | 17280     | 17280   | 17280 | 17280  | 17280  | 17280          | 17280  | 17280   | 17280  | 17280               | 17280 | 17280  | 14400  | 17280 | 5760   | 15880  | 17280 | 17280  | 17280 | 17280 | 17280  | 14440  | 13680    | 17280 | 1728 |
| Medjinistska        | alim3/c | 456871              | 14913   | 11680   | 10453      | 13214  | 10055       | 4486      | 11766   | 6588  | 6707   | 14967  | 14970          | 19813  | 19024   | 30717  | 17927               | 28981 | 37063  | 8011   | 9984  | 26602  | 23736  | 2050  | 1564   | 3625  | 9605  | 10016  | 194093 | 34527    | 14168 | 1034 |
| Salibauri<br>outlet | m3/c    | 1016453             | 33176   | 34502   | 33826      | 35526  | 34034       | 32490     | 33731   | 33727 | 33563  | 33925  | 24551          | 36526  | 35309   | 31034  | 38391               | 46279 | 30572  | 34949  | 36336 | 21139  | 22373  | 34469 | 32980  | 33369 | 38464 | 34594  | 340102 | 20447    | 28420 | 3099 |
| injalo outlet       | t m3/c  | 1029129             | 32116   | 28997   | 36345      | 32194  | 31057       | 32526     | 33549   | 34581 | 31326  | 28021  | 40290          | 36978  | 31680   | 38619  | 30012               | 30122 | 37410  | 30415  | 32724 | 42217  | 40504  | 32531 | 34846  | 34343 | 30668 | 32728  | 35189  | 3427     | 36771 | 379- |
| Water<br>Interrupt  |         |                     |         |         |            |        |             |           |         |       |        |        |                |        |         |        |                     |       |        |        |       |        |        |       |        |       |       |        |        |          |       |      |
| Chakvi              | h       | 33                  | 5       | 1       | 5          | 1      | 5           |           |         |       | 5      | 17.1   |                |        | 1       | 5      |                     | 15    | 5      | 5      | 5     | 11     | 4      | 370   | 12     |       |       |        | 4      | 14       |       |      |
| Chaisubani          | h       | 31                  | 22      | 22      | 22         | 12     | 22          | 2         | 1       | 2     | 22     | 120    | ÷              | -      | 12      | 2      | $\langle Q \rangle$ | 12    | 27     | 4      |       | 16     | 2      | - 2   | 12     |       | 1     | 12     | 4      | 5        |       | 12   |
| Salibauri<br>outlet | h       | 12                  |         | -       | 5          | 1      |             | 0         |         | -     | 5      | 120    | 2              |        | ÷       | 5      | 10                  | 5     | 5      | 8      | 3     | 7      | 5      | 3     | 5      | 5     |       | -      | 30     | ÷        | 5     |      |
| Injalo outlei       | t h     | 0                   |         |         |            |        |             |           | $\sim$  | 3     |        |        |                | 1.00   |         | ~      | $(\mathcal{A})$     |       |        |        | -     | ~      |        | 3.53  | $\sim$ | -     | 100   | 100    | 1.50   | 8        | ~     |      |
| Generat             |         |                     |         |         |            |        |             |           |         |       |        |        |                |        |         |        |                     |       |        |        |       |        |        |       |        |       |       |        |        |          |       |      |
| Cakvi               | min     | 120                 | -       | 14      | -          | 14     | -           | -         | -       | 30    |        |        | -              | $\sim$ | 14      | -      |                     |       | -      | -      |       | -      | 50     |       | 32     | -     | -     | -      | 40     | 14       | -     | -    |
| Chaisubani          | min     | 750                 | -       | -       | -          | -      | -           | -         | -       | -     | -      |        | -              | 1.0    | ÷       | -      |                     |       | -      | -      | -     | 300    | 240    | 1.0   | 120    | -     | -     | 1.0    | 90     | e.       | -     | -    |
| injalo              | min     | 235                 |         | 125     | 80         | -      |             | 0         |         |       | 5      | 100    | -              |        |         | -      |                     |       | 5      | 5      | 30    | -      |        | 272   |        |       |       | 100    |        | <i>.</i> | -     |      |
| imp wor             | king    |                     |         |         |            |        |             |           |         |       |        |        |                |        |         |        |                     |       |        |        |       |        |        |       |        |       |       |        |        |          |       |      |
| Medjinistska        | .tr     | 5820                | 240     | 180     |            | 180    | 180         |           | 240     | 0     |        | 180    | 120            | 360    | 300     | 420    | 240                 | 300   | 540    | 0      | 180   | 360    | 360    |       |        |       |       | 180    | 180    | 540      | 240   | 18   |

Figure 60: MIS water production

⇒ DMA: here is where the flow meters data sent by the transmitters is shown. Clicking on the flow meter we are interested on, the chart below will show the evolution of the flow from the last 24 hours.

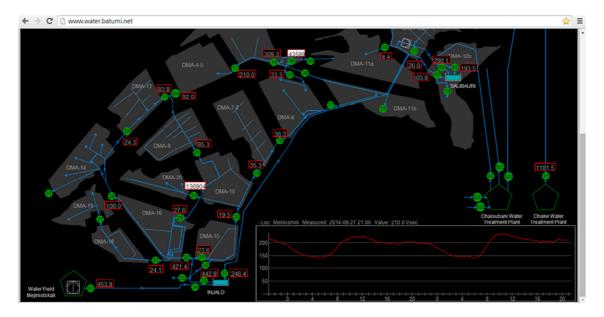


Figure 61: MIS DMA flow metering

⇒ NRW: on this page the IWA is calculated per DMA with the specification of each term. This is the version online of part of our comprehensive overview.

| E → C D we<br>autor above | skali" Itd<br>Main page |             | RW   Statistic   Br | udget planning   1             | echnical Information             | 1 Bulk Watermete                  | rs I DMA             |                     |                                                      | Helo macs                                               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------|---------------------|--------------------------------|----------------------------------|-----------------------------------|----------------------|---------------------|------------------------------------------------------|---------------------------------------------------------|
| DMA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Flow Meters             | FM Readings | DMA Input<br>(m3)   | Metered<br>Consumption<br>(m3) | Unmetered<br>Consumption<br>(m3) | Authorized<br>Consumption<br>(m3) | Water Losses<br>(m3) | Water Losses<br>(%) | Consumption (liter)<br>per capita per day<br>Metered | Consumption (liter)<br>per capita per day<br>by Bulk WM |
| DMA-1-2-3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FM10+FM36-FM11          | 2247        | 234027              | 89294                          | 54211                            | 143505                            | 86582                | 36%                 | 181                                                  | 728                                                     |
| DMA-4-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FM11-FM30a              | 2795        | 268022              | 62679                          | 104278                           | 166957                            | 101065               | 37%                 | 200                                                  | 511                                                     |
| DMA-6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FM9+FM17-FM18           |             |                     | 61707                          | 37346                            | 99053                             |                      |                     | 267                                                  | 801                                                     |
| DMA-7-8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                         |             |                     | 49223                          | 34362                            | 83585                             |                      |                     | 249                                                  | 582                                                     |
| DMA-9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FM26+FM30a-FM30         | 2521        | 201402              | 35003                          | 131545                           | 166548                            | 34854                | 17%                 | 301                                                  | 1002                                                    |
| DMA-11a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                         |             |                     | 822                            | 3085                             | 3907                              |                      |                     | 266                                                  |                                                         |
| DMA-13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FM30+FM29               | 2860        | 239072              | 18026                          | 92499                            | 110525                            | 125044               | 52%                 | 151                                                  | 821                                                     |
| DMA-14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                         |             |                     | 16558                          | 188065                           | 204623                            |                      |                     | 131                                                  | 1313                                                    |
| DMA-17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FM12                    | 2824        | 183409              | 4667                           | 101097                           | 105764                            | 77645                | 42%                 | 123                                                  | -                                                       |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |             | 502049              | 337979                         | 746488                           | 1084467                           | 187647               | 37%                 |                                                      |                                                         |

| EA Water Balance (700)                 |                                    |                                          |                                                                                  |                                      |
|----------------------------------------|------------------------------------|------------------------------------------|----------------------------------------------------------------------------------|--------------------------------------|
|                                        |                                    | Biled Authorized Consumption<br>158/5022 | 88ed Metered Consumption<br>466091<br>22.1%                                      | Revenue Water<br>1585022             |
|                                        | Authorized Consumption<br>1605/716 | 74.7%                                    | Biled Unmetered Consumption<br>1116931<br>52.6%                                  | 74.75                                |
|                                        | 75.75                              | Unbiled Authorized Consumption<br>20694  | Unbiled Metered Consumption<br>20694<br>1.0%                                     |                                      |
|                                        |                                    | 1.0%                                     | Unblied Unmetered Consumption 0<br>0.0%                                          | ]                                    |
| System input volume<br>2121738<br>100% |                                    | Apparent Losses<br>200201                | Unauthoreef Cansumption<br>206408<br>3.7%                                        | ]                                    |
|                                        |                                    | 14.15                                    | Metering Inaccuracies and Data Handling Errors<br>92863<br>4.4%                  | Non Revenue Water<br>536716<br>25.3% |
|                                        | Water Losses<br>516022<br>24.3%    |                                          | Leakage on Transmission and/or Distribution Mains<br>113524<br>5.4%              | ]                                    |
|                                        |                                    | Real Losses<br>216731<br>10.2%           | Leakage and Overflows at Utility's Storage Tanks<br>36121<br>1.7%                | ]                                    |
|                                        |                                    |                                          | Leakage on Service Connections up to Point of Customer Metering<br>67006<br>3.1% |                                      |

Figure 62: MIS NRW calculation

### 4 APPLICATION TO DMA 1-2-3: MODELING AND SIMULATION

#### 4.1 Introduction

On this chapter we will repeat the process to include NRW in the mathematical model focusing only on DMA 1-2-3.

The aim is to present what the next steps we are going to implement are, once the ongoing works of micro-metering installation, DMAs isolation and network rehabilitation phase III finish.

The reasons to choose this DMA are as follows:

- ⇒ Situated on the touristic area of Batumi, close to the beach, where most of the large hotels are, so it was rehabilitated firstly.
- ⇒ The micro-metering is widely implemented yet, with near 70% of the customers being billed with water meter.
- ⇒ Nowadays the DMA is completely isolated and tested positively.
- ⇒ Installation of bulk meters to estimate the unbilled unmetered consumption.

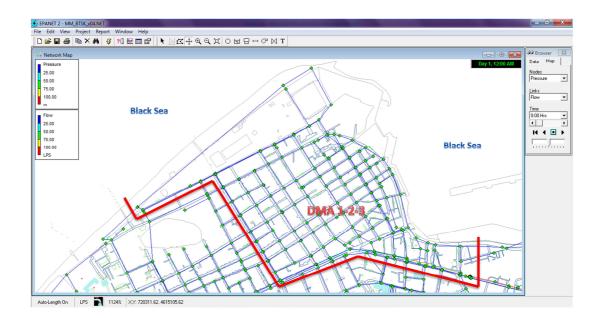
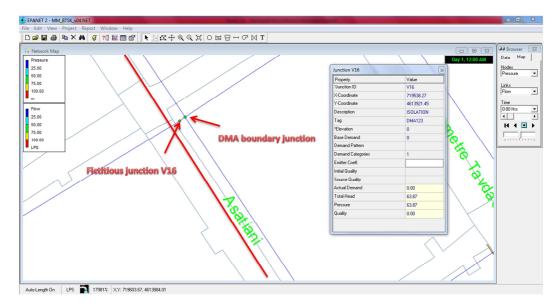


Figure 63: DMA 1-2-3 model

# 4.2 DMA isolation modeling

Isolation of the DMAs on the mathematical model was done basically adding one fictitious junction close to the DMA boundaries junctions, then the pipes ending on those DMA boundaries junctions were obliged to finish on the added fictitious junctions. Finally, one pipe acting as an isolating valve (closed status) was added joining the fictitious junction with the DMA boundary one.

Each one of this fictitious junctions and isolating valve pipes was tagged with the number of the DMA which is isolating and called with the same ID of the existing valve (same ID as on the GIS, CAD and isolation strategy data).



### Figure 64: DMA boundary junction modeling

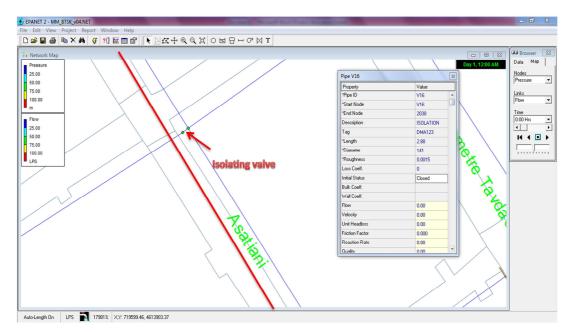


Figure 65: DMA isolating valve modeling

# 4.3 Unbilled unmetered consumption investigation

DMA 1-2-3 has been settled fully operational during last month. Its calculations could be already considered as reliable to calibrate the hydraulic model for the system. However, it was noticed that the volume of water loss calculated for this DMA was surprisingly high. Therefore, an investigation methodology was initiated at the middle of May.

The billing department from Batumi Tskali was involved in the examination since the very beginning in order to agree and understand better where might be the source of losses. After some meetings it was observed that the volume of Authorized Not Billed Consumption for the beach promenade was coming from an estimated value rather than metered water. This estimation could or could not be correct. Therefore, a three days measurement campaign was initiated installing six new bulk water meters. Those new bulk water meters measured volumes are included from now on in the calculation of the water balance. Also, calculations will include the Unmetered Unbilled Authorized Consumption from flashing the pipes during night time in a most precise way, trying to avoid inaccuracies. The table below shows the ID of those bulk water meters as well as the concrete address where they are installed and the volume registered during the investigation campaign. The map that is accompanying the table shows part of DMA 1-2-3 and the position of the bulk water meter involucrate in the investigation which are giving the entrance of water to the promenade area.

| ID      | DMA   | Building                                | Address          | Volume<br>(m³) |
|---------|-------|-----------------------------------------|------------------|----------------|
| 800/801 | 1-2-3 | Boulevard centre                        |                  | 2.927          |
| 800/802 | 1-2-3 | Neighbouring area of the summer theatre |                  | 205            |
| 800/803 | 1-2-3 | Yacht Club                              | Gviniashvili #11 | 166            |
| 101/11  | 1-2-3 | wedding house                           | gogebashvili     | 79             |
| 150/1   | 1-2-3 | Circus parking                          | Baratashvili #23 | 5              |
| 139/23  | 1-2-3 |                                         |                  | 2              |
|         |       |                                         |                  | 3.384          |

#### Table 46: DMA 1-2-3 Bulk meters metering

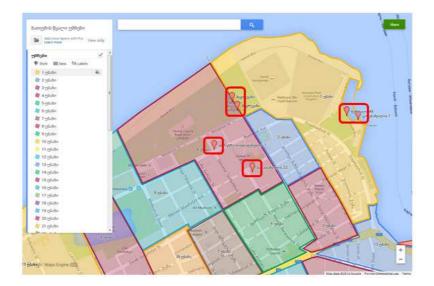


Figure 66: Bulk meters location at DMA 1-2-3

For three days (16<sup>th</sup>-17<sup>th</sup>-18<sup>th</sup> of May) the total measured volume was 3.384 m<sup>3</sup>. Now, supposing this consumption (or similar) was taken place in June and extrapolating to the whole month it would result to a volume of around 34.968 m<sup>3</sup> Metered Unbilled Authorized Consumption.

Once presented these results to Batumi Tskali technical management it was agreed to start a leakage detection campaign on this area of the sea boulevard, where most of the fountains are leaking. With the increment of the pressure value during the night time, that leaking reaches the maximum.

# 4.4 Leakage and Overflows at Utility's Storage Tanks

From the beginning of the current year we have calculated the difference between the reservoirs inflows and outflows, in order to have one term of the real water losses calculated and not estimated by technical literature.

Regarding the other 2 terms of the real water losses, leakage on transmission and/or distribution mains and leakage on service connections up to point of customer metering, random measurement campaigns per DMA are being designed at this moment of the program.

The table with the results as follows.

|               |                           |                 |               |            | 2014                |            |               |            |
|---------------|---------------------------|-----------------|---------------|------------|---------------------|------------|---------------|------------|
|               |                           | JANUAR          | Y FEBRUARY    | MARCH      | APRIL               | MAY        | JUNE          | AVERAGE    |
|               | Inflow (m <sup>3</sup> ): | 774.006,0       | 00 631.986,00 | 679.944,00 | 747.970,00          | 954.087,00 | 1.225.810,00  | 835.633,83 |
| · <del></del> | Chak                      | vi TP 6.942,00  | 12.753,00     | 58.592,00  | 148.297,00          | 419.365,00 | 812.434,00    | 243.063,83 |
| aur           | Chaisuba                  | ni TP 767.064,0 | 00 619.233,00 | 621.352,00 | 599.673 <i>,</i> 00 | 534.722,00 | 413.376,00    | 592.570,00 |
| Salibauri     | Outflow (m <sup>3</sup> ) | 742.849,0       | 00 608.317,00 | 618.056,00 | 700.089,00          | 920.664,00 | 1.174.545,00  | 794.086,67 |
| Š             | Losses (m <sup>3</sup> )  | 31.157,0        | 0 23.669,00   | 61.888,00  | 47.881,00           | 33.423,00  | 51.265,00     | 41.547,17  |
|               | Losses (%)                | 4,03%           | 3,75%         | 9,10%      | 6,40%               | 3,50%      | 4,18%         | 4,97%      |
|               |                           |                 |               |            |                     |            |               |            |
|               | Inflow (m <sup>3</sup> ): | 455.014,2       | 29 279.308,00 | 409.924,00 | 557.732,00          | 961.388,00 | 881.011,00    | 590.729,55 |
|               | Chak                      | vi TP 0,00      | 0,00          | 0,00       | 0,00                | 0,00       | 0,00          | 0,00       |
| Injalo        | Mejinis                   | Tkali 455.014,2 | 29 279.308,00 | 409.924,00 | 557.732,00          | 961.388,00 | 881.011,00    | 590.729,55 |
| ini           | Outflow (m <sup>3</sup> ) | 452.864,2       | 29 248.545,00 | 371.454,00 | 517.931,00          | 883.869,00 | 794.766,00    | 544.904,88 |
|               | Losses (m <sup>3</sup> )  | 2.150,00        | 30.763,00     | 38.470,00  | 39.801,00           | 77.519,00  | 86.245,00     | 45.824,67  |
|               | Losses (%)                | 0,47%           | 11,01%        | 9,38%      | 7,14%               | 8,06%      | 9,79%         | 7,76%      |
|               |                           |                 |               |            |                     |            | Total average | 6,36%      |

### Table 47: Leakage reservoirs

That was the total percentage of losses at the reservoirs calculated with the inflow to the entire network, so we should estimate the part for DMA 1-2-3.

|                                  |              | Losses reservoirs (m <sup>3</sup> ) |
|----------------------------------|--------------|-------------------------------------|
| Network inflow (m <sup>3</sup> ) | 1.229.020,29 | 87.371,83                           |
| DMA inflow (m <sup>3</sup> )     | 220.918,00   | 15.705,20                           |

Table 48: Leakage reservoirs DMA 1-2-3 part

# 4.5 Large consumption identification and allocation at the model

As presented above when describing the NRW modeling, the emitter coefficients were calculated the same for every consumption node on the model. When achieving the isolation of DMAs and the implementation of the micro-metering by individual water meters we should identify the "large customers" on each DMA. Once identified the large consumption should be allocated on the nearest consumption node in the model charging the consumption, and calculate the specific emitter coefficient for that node.

Using the stored information in the MIS we can identify the large customers on the DMA, as show the next image.

| 150-20 | b Sps "baTumis sazRvao navsadguri"                          | q. baTumi gogebaSvilis q #3                  | 6108.0000 |
|--------|-------------------------------------------------------------|----------------------------------------------|-----------|
| 166-1a | ss "nurol inSaaT ve TijareTi"-s warmomadgenloba saqarTveloS | ii q. baTumi/vaJa-fSavela ninoSvilis q #2/21 | 5801.0000 |
| 101-1  | Sps argo menejmenti                                         | q. baTumi ninoSvilis q #1                    | 3350.0000 |
| 126-5  | Sps plaza fitnesi                                           | q. baTumi, WavWavaZis #5                     | 3247.0000 |
| 103-18 | Sps sastumro "inturist palas"                               | q. baTumi,ninoSvilis q.11                    | 2702.0000 |
| 114-25 | Sps ""                                                      | farnavaz mefis 25                            | 1237.0000 |
| 101-7e | Sps                                                         | q. baTumi, meliqiSvilis #151                 | 1059.0000 |
| 155-8b | Sps                                                         | k.gamsaxurdias 8                             | 1054.0000 |
| 150-9  | Sps arkadia menejmenti                                      | q. baTumi gogebaSvilis q #9                  | 986.0000  |
| 150-1g | 1 Sps jift of aWara                                         | bulvaris mimdebare teritoria                 | 916.0000  |
|        |                                                             |                                              |           |

Figure 67: DMA 1-2-3 large customer identification on the MIS

The first three columns show the location and the identification of the consumption, and the last one is the consumption measured in  $m^3$ . In this case we considered as a large customer the consumption over 500  $m^3$ /month.

With this information the next step was the location of the customers and their allocation on the nearest consumption node at the model, as presented on the next image.

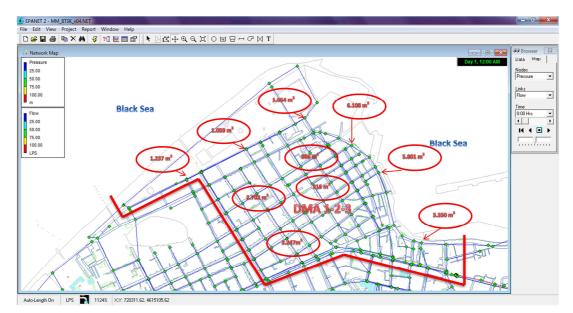


Figure 68: DMA 1-2-3 large customer allocation at the model

The next table show the base demand at the nodes of DMA 1-2-3, where we separated the nodes with the large customers specific demand and the rest of the nodes with equal base demand which represents the total inflow at the DMA less the consumption of the large customers.

|                  | Inflow (m <sup>3</sup> /mes) | Consumption (m <sup>3</sup> /mes) | Inflow (l/s) | Consumption (I/s) |
|------------------|------------------------------|-----------------------------------|--------------|-------------------|
| DMA 1-2-3        | 194.458,00                   |                                   | 72,60        |                   |
| Large Customers: |                              |                                   |              |                   |
| 1                |                              | 6.108,00                          |              | 2,28              |
| 2                |                              | 5.801,00                          |              | 2,16              |
| 3                |                              | 3.350,00                          |              | 1,25              |
| 4                |                              | 3.247,00                          |              | 1,21              |
| 5                |                              | 2.702,00                          |              | 1,01              |
| 6                |                              | 1.237,00                          |              | 0,46              |
| 7                |                              | 1.059,00                          |              | 0,39              |
| 8                |                              | 1.054,00                          |              | 0,39              |
| 9                |                              | 986,00                            |              | 0,37              |
| 10               |                              | 916,00                            |              | 0,34              |
|                  | 220                          | ).918,00                          | 0,42         |                   |
|                  | m                            | 3 total                           | l/s node     |                   |
|                  |                              |                                   | 172 nodes    |                   |

Table 49: Base demand nodes DMA 1-2-3

### 4.6 Water balance

On this paragraph the water balance of DMA 1-2-3 during the calculation month, June, will be defined.

As explained when presenting NRW modeling, we need to know the distribution of the consumption in order to identify what part of the water losses are real losses, which are pressure dependent.

The table on the next page show the water balance applied to DMA 1-2-3 during the month of June. The NRW terms distribution was done as follows:

- ⇒ Unbilled Metered Consumption: as explained above, a measurement campaign with bulk meters was performed to quantify this amount of water. It resulted to be the 56% of the total monthly NRW.
- ⇒ The leakage and overflows at the reservoirs was calculated as presented above. This quantity supposed the 25% of the total monthly NRW, but it was deleted of the DMA balance as the DMA has not any reservoir. We only took into account this percentage to quantify the percentages of the other two terms of real losses.
- ⇒ Leakages on transmission mains and connections were estimated as 20% of NRW (10% one term and 10% the other one). The reason is because following AEAS orientations (figure 24), the real losses are around 45% of the total NRW. So, in this case we supposed 25% of leakages on the reservoirs (part applied to DMA 1-2-3), and the other 20% on the pipes.

- ⇒ Metering Inaccuracies and Data Handling Errors are estimated as 18% of the total of NRW, as indicated by AEAS (figure 24).
- ⇒ Unauthorized consumption was estimated with 5% of the NRW because the DMA is situated at the touristic part of Batumi, the richest and more maintained one. When simulating the entire network we are using a percentage of 40% of the total NRW.
- ⇒ Unbilled Unmetered Consumption are estimated as a 1% of NRW by subtracting from the total the other terms.

| Sistem Input Volume (inflow DMA 1-2-3)                                                                                                         | m <sup>3</sup> | 220.918 |
|------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------|
| Billed Metered Consumption = Sum of Billed Metered Consumption DMA 1-2-3                                                                       | m <sup>3</sup> | 83.834  |
| Billed Unmetered Consumption = Sum of Billed Unmetered Consumption DMA 1-2-3                                                                   | m <sup>3</sup> | 74.463  |
| Revenue Water = Sum of Billed Metered Consumption DMA 1-2-3 + Sum of Billed Unmetered Consumption DMA<br>1-2-3 = Billed Authorized Consumption | m³             | 158.297 |
| Non-revenue Water = Inflow - Revenue Water                                                                                                     | m <sup>3</sup> | 62.621  |
| Unbilled Metered Consumption                                                                                                                   | m <sup>3</sup> | 34.968  |
| Unbilled Unmetered Consumption                                                                                                                 | m <sup>3</sup> | 626     |
| Unbilled Authorized Consumption = Unbilled Met.Cons + Unbilled Unmet.Cons.                                                                     | m <sup>3</sup> | 35.594  |
| Authorized Consumption = Billed Auth. Cons. + unbilled Auth. Cons.                                                                             | m <sup>3</sup> | 193.891 |
| Water Losses = hflow - Authorized Consumption                                                                                                  | m <sup>3</sup> | 27.027  |
| Unauthorized consumption                                                                                                                       | m <sup>3</sup> | 3.131   |
| Metering Inaccuracies and Data Handling Errors                                                                                                 | m <sup>3</sup> | 11.272  |
| Leakage on Transmission and/or Distribution Mains                                                                                              | m <sup>3</sup> | 6.262   |
| Leakage and Overflow s at Utility's Storage Tanks                                                                                              | m <sup>3</sup> | -       |
| Leakage on Service Connections up to Point of Customer Metering                                                                                | m³             | 6.262   |
| Real Loses=Leakage on Transmission+ Leakage and Overflows at Tanks + Leakage on Service Connection                                             | m <sup>3</sup> | 12.524  |
| Apparent Losses = Unaothorized Consumption + Metering Inaccuracies and Data Handling Errors                                                    | m <sup>3</sup> | 14.403  |

Table 50: DMA 1-2-3 water balance

Once realized the NRW distribution we proceed to calculate it with the IWA water balance, resulting to be 28% as show the next table.

|              |                        |                                 | Billed Metered Consumption                                      |                   |
|--------------|------------------------|---------------------------------|-----------------------------------------------------------------|-------------------|
|              |                        |                                 | 83.834                                                          |                   |
|              |                        | Billed Authorized Consumption   | 38%                                                             | Revenue Water     |
|              |                        | 158.297                         | Billed Unmetered Consumption                                    | 158.297           |
|              |                        | 72%                             | 74.463                                                          | 72%               |
|              | Authorized Consumption |                                 | 34%                                                             |                   |
|              | 193.891                |                                 | Unbilled Metered Consumption                                    |                   |
|              | 88%                    |                                 | 34.968                                                          |                   |
|              |                        | Unbilled Authorized Consumption | 16%                                                             |                   |
|              |                        | 35.594                          | Unbilled Unmetered Consumption                                  |                   |
|              |                        | 16%                             | 626                                                             |                   |
|              |                        |                                 | 0%                                                              |                   |
|              |                        |                                 | Unauthorized Consumption                                        |                   |
| System input |                        |                                 | 3.131                                                           |                   |
| volume       |                        | Apparent Losses                 | 1%                                                              |                   |
| 220.918      |                        | 14.403                          | Metering Inaccuracies and Data Handling Errors                  | Non Revenue Water |
| 100%         |                        | 7%                              | 11.272                                                          | 62.521            |
|              |                        |                                 | 5%                                                              | 28%               |
|              | Water Losses           |                                 | Leakage on Transmission and/or Distribution Mains               |                   |
|              | 26.927                 |                                 | 6.262                                                           |                   |
|              | 12%                    |                                 | 2,8%                                                            |                   |
|              |                        | Real Losses                     | Leakage and Overflows at Utility's Storage Tanks                |                   |
|              |                        | 12.524                          |                                                                 |                   |
|              |                        | 6%                              |                                                                 |                   |
|              |                        |                                 | Leakage on Service Connections up to Point of Customer Metering |                   |
|              |                        |                                 | 6.262                                                           |                   |
|              |                        |                                 | 3%                                                              |                   |

Table 51: DMA 1-2-3 IWA balance, NRW

### 4.7 NRW modeling

As explained on point 2.4.6 we will proceed modeling the NRW considering part of it as pressure dependent.

The other part non-pressure dependent will be included as consumed water, following the consumption pattern.

The leakage flow is divided using emitters at the nodes and simulated, having maximum at night time with lower consumption and higher pressure. The other part of the flow is assigned constant or proportional to the base demand.

The next table presents the partition on pressure dependant and non-dependant, as explained on the water balance for DMA 1-2-3.

|                             | m³/d  | L/s   |
|-----------------------------|-------|-------|
| NRW                         | 2.020 | 23,40 |
| Pressure dependent Flow     | 404   | 4,67  |
| Non Pressure dependent Flow | 1.616 | 18,7  |
|                             |       |       |

Table 52: DMA 1-2-3 P dependant and non-dependant flows

Following the methodology explained on point 2.4.6 the next step is to divide the non-P dependant flow between the consumption nodes of DMA 1-2-3, taking into account that we have identified large customers and calculated its particular base demand. For the other consumption nodes the base demand is the same as calculated above. The next table shows the sum of this non-P dependant flow to the demand basis of the nodes.

| Node        | Q <sub>BaseDemand</sub><br>(L/s) | Q <sub>Non-P dependent</sub><br>(L/S) | Q <sub>total</sub><br>(L/s) |
|-------------|----------------------------------|---------------------------------------|-----------------------------|
| 172 "Normal |                                  |                                       |                             |
| customers"  | 0,42                             | 0,10                                  | 0,52                        |
| nodes       |                                  |                                       |                             |
| 10 "Large   |                                  |                                       |                             |
| customers"  |                                  |                                       |                             |
| nodes       |                                  |                                       |                             |
| 1           | 2,28                             | 0,10                                  | 2,38                        |
| 2           | 2,16                             | 0,10                                  | 2,26                        |
| 3           | 1,25                             | 0,10                                  | 1,35                        |
| 4           | 1,21                             | 0,10                                  | 1,31                        |
| 5           | 1,01                             | 0,10                                  | 1,11                        |
| 6           | 0,46                             | 0,10                                  | 0,56                        |
| 7           | 0,39                             | 0,10                                  | 0,49                        |
| 8           | 0,39                             | 0,10                                  | 0,49                        |
| 9           | 0,37                             | 0,10                                  | 0,47                        |
| 10          | 0,34                             | 0,10                                  | 0,44                        |

Table 53: DMA 1-2-3 P dependant and non-dependant flows

On the other hand, the pressure dependent flow will be used to calculate the emitter's coefficients, as presented on the methodology, using the next equation.

$$Q = Ec \cdot \sqrt{P}$$

The pressure term is calculated in each node at the instant of lower flow (night time) which presents the higher pressure value. Results presented on the next table.

| Node                               | Q <sub>P-dependent</sub> (L/s) | P (mca) | $\sqrt{P}$ | Ec     |
|------------------------------------|--------------------------------|---------|------------|--------|
| 172 "Normal<br>customers"<br>nodes | 0,03                           | 50      | 7,07       | 0,0042 |
| 10 "Large<br>customers"<br>nodes   | 0,03                           | 50      | 7,07       | 0,0042 |

Table 54: DMA 1-2-3 emitter coefficients calculation

The pressure value used applied to the "normal customers" was an average extracted from the next pressure contour plot, consulted for the night time with higher pressure.

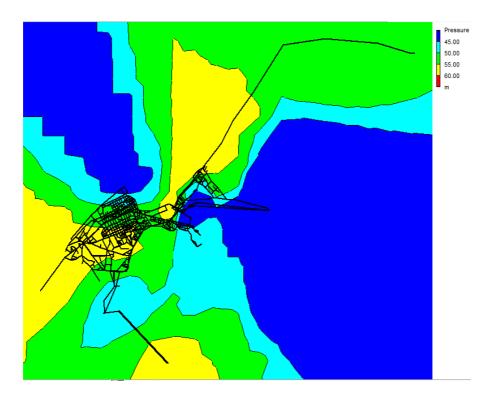


Figure 69: P contour plot from the model

For the "large customers" the pressure value was consulted at each node.

# 4.8 Consumption pattern

The consumption pattern used to this last update of the model and simulation was the correspondent to the last quarter. Previously we have presented the consumption patterns for Salibauri and Injalo separately.

As the network normally is being supplied half and half by each reservoir, the consumption pattern presented as follows is the average between them.

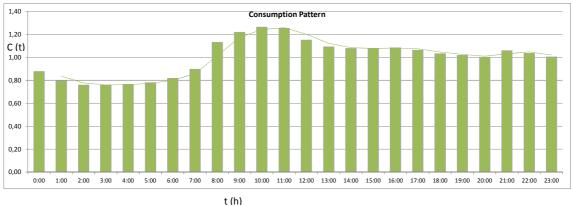


Figure 70: Consumption pattern, simulation DMA 1-2-3

### 4.9 Pressure management

One of the next most important steps to fight against leakages is to agree with the water utility management the installation of pressure reduction valves (PRV) working during night time.

As observed on the consumption pattern the night consumption on the network is still high.

On this chapter we are presenting how to model the installation of PRV applied to the DMA 1-2-3, in order to check the results which can be extrapolated to the rest of the network.

Pressure reduction valves are automatic control valves which function is to keep constant the value of the pressure downstream of its installation point.

Likewise, limiting the pressure, the valve can limit the instantaneous flow supplying the area downstream and also limit the leakages.

The PRVs operating conditions are the following:

- ⇒ Totally open: when the pressure value exiting the valve is lower than the set pressure value.
- ⇒ Partially open: if the pressure value exiting the valve rises the set pressure value, the valve closes partially introducing higher head losses to get the set value.
- ⇒ Closed: if for any reason the pressure value exiting the valve is higher than the entering one, then the valve closes avoiding the flow circulation.

In our case we have introduced two PRV on the mathematical model, one acting in each reservoir.

The installation points are situated on the outflow mains of the reservoirs when entering the city, in order to be at similar height at the consumption nodes.

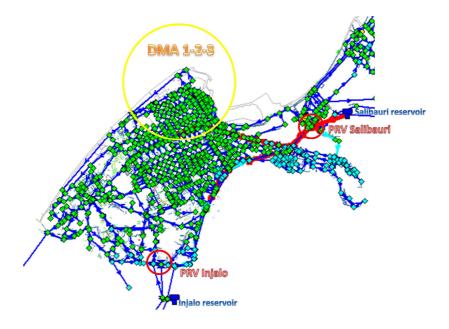


Figure 71: PRV location

Once the valves were modelled we proceeded to simulate the network with the new elements to check the conditions. The first setting value for the PRVs was 5 mwc lower than the node downstream. The results will be presented on the next point.

| Time<br>Hours | Flow<br>LPS | Velocity<br>m/s | Unit Headloss<br>m/km | Status | Valve PRVsalibauri | E            |
|---------------|-------------|-----------------|-----------------------|--------|--------------------|--------------|
| 0:00          | 591.15      | 2.09            | 4.66                  | Active | Property           | Value        |
| 1:00          | 568.86      | 2.01            | 3.51                  | Active | *Valve ID          | PRVsalibauri |
| 2:00          | 568.86      | 2.01            | 2.33                  | Active | *Start Node        | 1            |
| 3:00          | 568.92      | 2.01            | 1.14                  | Active | *End Node          | 711279       |
| 4:00          | 568.99      | 2.01            | 0.00                  | Open   | Description        |              |
|               |             |                 |                       |        | Tag                |              |
| 5:00          | 583.53      | 2.06            | 0.00                  | Open   | *Diameter          | 600          |
| 6:00          | 614.10      | 2.17            | 1.34                  | Active | *Туре              | PRV          |
| 7:00          | 673.79      | 2.38            | 2.72                  | Active | *Setting           | 55           |
| 8:00          | 749.58      | 2.65            | 3.76                  | Active | Loss Coeff.        | 0            |
| 9:00          | 770.04      | 2.72            | 2.24                  | Active | Fixed Status       | None         |
| 10:00         | 779.09      | 2.76            | 0.60                  | Active | Flow               | 591.15       |
|               |             |                 |                       |        | Velocity           | 2.09         |
| 11:00         | 722.42      | 2.56            | 0.00                  | Open   | Headloss           | 4.66         |
| 12:00         | 714.31      | 2.53            | 0.00                  | Open   | Quality            | 0.00         |
| 13:00         | 740.13      | 2.62            | 0.84                  | Active | Status             | Active       |
| 14:00         | 737.73      | 2.61            | 2.20                  | Active |                    |              |
| 15:00         | 737.74      | 2.61            | 3.45                  | Active |                    |              |
| 16:00         | 737.74      | 2.61            | 2.89                  | Active |                    |              |
| 17:00         | 733.04      | 2.59            | 1.37                  | Active |                    |              |
| 18:00         | 719.64      | 2.55            | 0.00                  | Open   |                    |              |
| 19:00         | 649.60      | 2.30            | 0.00                  | Open   |                    |              |
| 20:00         | 718.91      | 2.54            | 0.40                  | Active |                    |              |
| 21:00         | 733.07      | 2.59            | 1.77                  | Active |                    |              |
| 22:00         | 725.98      | 2.57            | 3.09                  | Active |                    |              |
| 23:00         | 718.89      | 2.54            | 3.47                  | Active |                    |              |

Figure 72: PRV setting and simulation

### 4.10 Simulation and results

First, we are going to analyse the inflows and outflows of DMA 1-2-3 in order to know the consumption and present results.

After that, we will compare the obtained results when modeling and simulating the pressure reducing valves.

DMA 1-2-3 has two inflows and two outflows as we can see on the network schema. Each one is metered by one flow meter sending the readings each 15 minutes via transmitters to the MIS, as explained above.

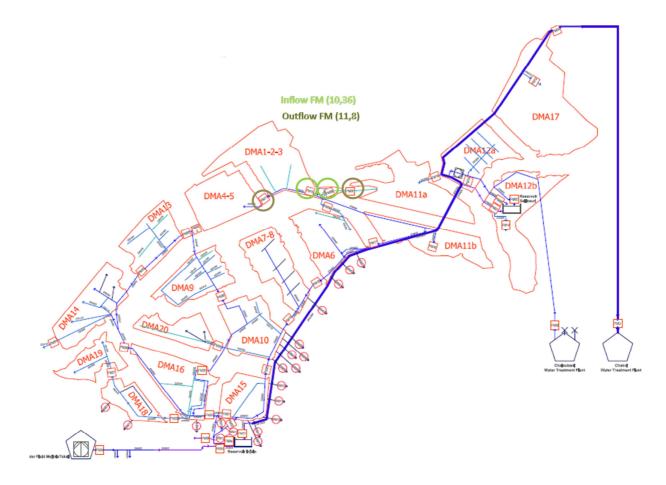
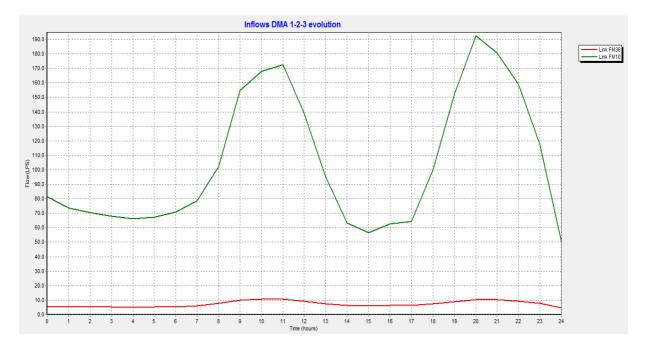


Figure 73: DMA 1-2-3 flow meters, schema network

The inflows to the DMA during a 24 h simulation are presented on the next images.

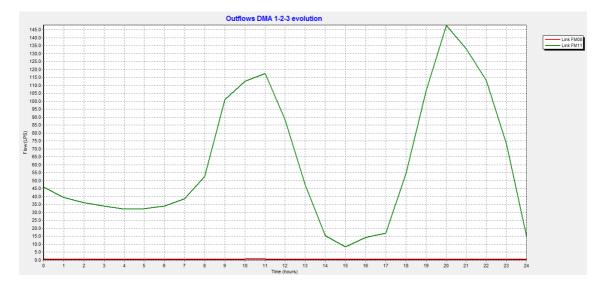
The green line corresponds to FM 10 and the red one to FM 36. As we can notice most of the inflow is entering at this moment through one of the system main distribution pipes, where FM 10 is installed.





| Time<br>Hours | Flow<br>LPS | Time<br>Hours | Flow<br>LPS |
|---------------|-------------|---------------|-------------|
| 0:00          | 81.44       | 0:00          | 5.82        |
| 1:00          | 73.60       | 1:00          | 5.44        |
| 2:00          | 70.33       | 2:00          | 5.32        |
| 3:00          | 68.02       | 3:00          | 5.22        |
| 4:00          | 66.34       | 4:00          | 5.15        |
| 5:00          | 67.31       | 5:00          | 5.25        |
| 6:00          | 70.71       | 6:00          | 5.51        |
| 7:00          | 78.49       | 7:00          | 6.07        |
| 8:00          | 102.18      | 8:00          | 7.75        |
| 9:00          | 154.63      | 9:00          | 9.90        |
| 10:00         | 168.08      | 10:00         | 10.50       |
| 11:00         | 172.63      | 11:00         | 10.62       |
| 12:00         | 139.27      | 12:00         | 9.12        |
| 13:00         | 95.32       | 13:00         | 7.35        |
| 14:00         | 63.45       | 14:00         | 6.35        |
| 15:00         | 56.68       | 15:00         | 6.20        |
| 16:00         | 62.45       | 16:00         | 6.33        |
| 17:00         | 64.29       | 17:00         | 6.29        |
| 18:00         | 99.84       | 18:00         | 7.32        |
| 19:00         | 152.18      | 19:00         | 9.07        |
| 20:00         | 192.54      | 20:00         | 10.38       |
| 21:00         | 180.61      | 21:00         | 10.19       |
| 22:00         | 159.22      | 22:00         | 9.34        |
| 23:00         | 117.46      | 23:00         | 7.82        |

Figure 75: FM10 and FM36 24 h measurement



# Following, the results of the simulation of the outflows are presented.

Figure 76: DMA 1-2-3 outflows evolution

| Time<br>Hours | Flow<br>LPS | Time<br>Hours | Flow<br>LPS |
|---------------|-------------|---------------|-------------|
| 0:00          | 46.01       | 0:00          | 0.44        |
| 1:00          | 39.46       | 1:00          | 0.43        |
| 2:00          | 36.20       | 2:00          | 0.43        |
| 3:00          | 33.90       | 3:00          | 0.43        |
| 4:00          | 32.22       | 4:00          | 0.43        |
| 5:00          | 32.37       | 5:00          | 0.44        |
| 6:00          | 34.11       | 6:00          | 0.46        |
| 7:00          | 38.59       | 7:00          | 0.50        |
| 8:00          | 52.73       | 8:00          | 0.62        |
| 9:00          | 101.05      | 9:00          | 0.67        |
| 10:00         | 112.66      | 10:00         | 0.69        |
| 11:00         | 117.52      | 11:00         | 0.68        |
| 12:00         | 88.65       | 12:00         | 0.63        |
| 13:00         | 47.46       | 13:00         | 0.60        |
| 14:00         | 15.31       | 14:00         | 0.59        |
| 15:00         | 8.32        | 15:00         | 0.59        |
| 16:00         | 14.30       | 16:00         | 0.59        |
| 17:00         | 17.10       | 17:00         | 0.58        |
| 18:00         | 54.52       | 18:00         | 0.57        |
| 19:00         | 106.63      | 19:00         | 0.56        |
| 20:00         | 147.60      | 20:00         | 0.55        |
| 21:00         | 133.20      | 21:00         | 0.58        |
| 22:00         | 113.21      | 22:00         | 0.57        |
| 23:00         | 73.22       | 23:00         | 0.55        |

Figure 77: FM11 and FM08 24 h measurement

As expected, the most of the outflow from DMA 1-2-3 is though FM11 which also is an inflow to DMA 4-5.

The next chart shows the evolution of the consumption in DMA 1-2-3 using the previous data of inflows and outflows.

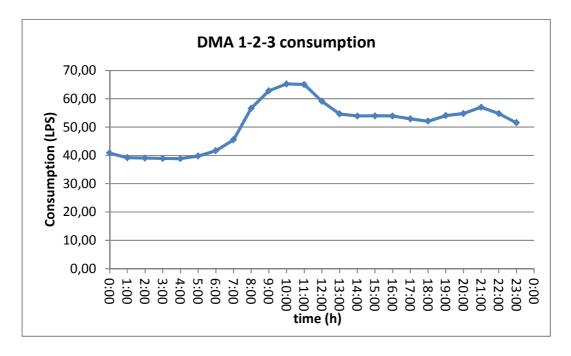


Figure 78: 24 h DMA 1-2-3 consumption

As we can see on the chart and despite it has improved significantly when comparing with the beginning, night consumption is still a bit high being more than the half of the maximum consumption.

On the next tables we have calculated the total consumption per day in order to compare it with the billing data to test the DMA 1-2-3 modeling explained along this chapter.

| Time  | Inflow | Volume | Inflow | Volume         | Total        | Total    | Time  | Outflow | Volume         | Outflow | Volume | Total         | Total    | Time  | Consumption       | Volume   |
|-------|--------|--------|--------|----------------|--------------|----------|-------|---------|----------------|---------|--------|---------------|----------|-------|-------------------|----------|
|       | FM36   |        | FM10   |                | inflow       | volume   |       | FM11    |                | FM08    |        | outflow       | volume   |       |                   |          |
| (h)   | LPS    | m³     | LPS    | m <sup>3</sup> | LPS          | m³       | (h)   | LPS     | m <sup>3</sup> | LPS     | m³     | LPS           | m³       | (h)   | LPS               | m³       |
| 0:00  | 5,82   | 20,95  | 81,44  | 293,18         | 87,26        | 314,14   | 0:00  | 46,01   | 165,64         | 0,44    | 1,58   | 46,45         | 167,22   | 0:00  | 40,81             | 146,92   |
| 1:00  | 5,44   | 19,58  | 73,60  | 264,96         | 79,04        | 284,54   | 1:00  | 39,46   | 142,06         | 0,43    | 1,55   | 39,89         | 143,60   | 1:00  | 39,15             | 140,94   |
| 2:00  | 5,32   | 19,15  | 70,33  | 253,19         | 75,65        | 272,34   | 2:00  | 36,20   | 130,32         | 0,43    | 1,55   | 36,63         | 131,87   | 2:00  | 39,02             | 140,47   |
| 3:00  | 5,22   | 18,79  | 68,02  | 244,87         | 73,24        | 263,66   | 3:00  | 33,90   | 122,04         | 0,43    | 1,55   | 34,33         | 123,59   | 3:00  | 38,91             | 140,08   |
| 4:00  | 5,15   | 18,54  | 66,34  | 238,82         | 71,49        | 257,36   | 4:00  | 32,22   | 115,99         | 0,43    | 1,55   | 32,65         | 117,54   | 4:00  | 38,84             | 139,82   |
| 5:00  | 5,25   | 18,90  | 67,31  | 242,32         | 72,56        | 261,22   | 5:00  | 32,37   | 116,53         | 0,44    | 1,58   | 32,81         | 118,12   | 5:00  | 39,75             | 143,10   |
| 6:00  | 5,51   | 19,84  | 70,71  | 254,56         | 76,22        | 274,39   | 6:00  | 34,11   | 122,80         | 0,46    | 1,66   | 34,57         | 124,45   | 6:00  | 41,65             | 149,94   |
| 7:00  | 6,07   | 21,85  | 78,49  | 282,56         | 84,56        | 304,42   | 7:00  | 38,59   | 138,92         | 0,50    | 1,80   | 39,09         | 140,72   | 7:00  | 45,47             | 163,69   |
| 8:00  | 7,75   | 27,90  | 102,18 | 367,85         | 109,93       | 395,75   | 8:00  | 52,73   | 189,83         | 0,62    | 2,23   | 53,35         | 192,06   | 8:00  | 56,58             | 203,69   |
| 9:00  | 9,90   | 35,64  | 154,63 | 556,67         | 164,53       | 592,31   | 9:00  | 101,05  | 363,78         | 0,67    | 2,41   | 101,72        | 366,19   | 9:00  | 62,81             | 226,12   |
| 10:00 | 10,50  | 37,80  | 168,08 | 605,09         | 178,58       | 642,89   | 10:00 | 112,66  | 405,58         | 0,69    | 2,48   | 113,35        | 408,06   | 10:00 | 65,23             | 234,83   |
| 11:00 | 10,62  | 38,23  | 172,63 | 621,47         | 183,25       | 659,70   | 11:00 | 117,52  | 423,07         | 0,68    | 2,45   | 118,20        | 425,52   | 11:00 | 65,05             | 234,18   |
| 12:00 | 9,12   | 32,83  | 139,27 | 501,37         | 148,39       | 534,20   | 12:00 | 88,65   | 319,14         | 0,63    | 2,27   | 89,28         | 321,41   | 12:00 | 59,11             | 212,80   |
| 13:00 | 7,35   | 26,46  | 95,32  | 343,15         | 102,67       | 369,61   | 13:00 | 47,46   | 170,86         | 0,60    | 2,16   | 48,06         | 173,02   | 13:00 | 54,61             | 196,60   |
| 14:00 | 6,35   | 22,86  | 63,45  | 228,42         | 69,80        | 251,28   | 14:00 | 15,31   | 55,12          | 0,59    | 2,12   | 15,90         | 57,24    | 14:00 | 53,90             | 194,04   |
| 15:00 | 6,20   | 22,32  | 56,68  | 204,05         | 62,88        | 226,37   | 15:00 | 8,32    | 29,95          | 0,59    | 2,12   | 8,91          | 32,08    | 15:00 | 53,97             | 194,29   |
| 16:00 | 6,33   | 22,79  | 62,45  | 224,82         | 68,78        | 247,61   | 16:00 | 14,30   | 51,48          | 0,59    | 2,12   | 14,89         | 53,60    | 16:00 | 53,89             | 194,00   |
| 17:00 | 6,29   | 22,64  | 64,29  | 231,44         | 70,58        | 254,09   | 17:00 | 17,10   | 61,56          | 0,58    | 2,09   | 17,68         | 63,65    | 17:00 | 52,90             | 190,44   |
| 18:00 | 7,32   | 26,35  | 99,84  | 359,42         | 107,16       | 385,78   | 18:00 | 54,52   | 196,27         | 0,57    | 2,05   | 55,09         | 198,32   | 18:00 | 52,07             | 187,45   |
| 19:00 | 9,07   | 32,65  | 152,18 | 547,85         | 161,25       | 580,50   | 19:00 | 106,63  | 383,87         | 0,56    | 2,02   | 107,19        | 385,88   | 19:00 | 54,06             | 194,62   |
| 20:00 | 10,38  | 37,37  | 192,54 | 693,14         | 202,92       | 730,51   | 20:00 | 147,60  | 531,36         | 0,55    | 1,98   | 148,15        | 533,34   | 20:00 | 54,77             | 197,17   |
| 21:00 | 10,19  | 36,68  | 180,61 | 650,20         | 190,80       | 686,88   | 21:00 | 133,20  | 479,52         | 0,58    | 2,09   | 133,78        | 481,61   | 21:00 | 57,02             | 205,27   |
| 22:00 | 9,34   | 33,62  | 159,22 | 573,19         | 168,56       | 606,82   | 22:00 | 113,21  | 407,56         | 0,57    | 2,05   | 113,78        | 409,61   | 22:00 | 54,78             | 197,21   |
| 23:00 | 7,82   | 28,15  | 117,46 | 422,86         | 125,28       | 451,01   | 23:00 | 73,22   | 263,59         | 0,55    | 1,98   | 73,77         | 265,57   | 23:00 | 51,51             | 185,44   |
|       |        |        |        |                | TOTAL INFLOW | 9.847,37 |       |         |                |         |        | TOTAL OUTFLOW | 5.434,27 |       | TOTAL CONSUMPTION | 4.413,10 |
|       |        |        |        |                | m3/d         |          |       |         |                |         |        | m3/d          |          |       | m3/d              |          |

Table 55: DMA 1-2-3 total inflow, outflow and consumption

| TOTAL       | TOTAL             | NRW   |      |
|-------------|-------------------|-------|------|
| CONSUMPTION | BILLING           |       |      |
| m³/d        | m <sup>3/</sup> d | m³/d  | l/s  |
| 4.413,10    | 4.385,74          | 27,36 | 0,32 |

Table 56: DMA 1-2-3 consumption vs billing

As can been consulted on the last table, this last updating of the model applied to DMA 1-2-3 had good results when comparing with the billing information, for Scenario 2.

This study will be repeated when finishing the installation of individual water meters and all customers will be billed by their real consumption.

In the second place, the next images show the evolution of the inflows, outflows and consumption when simulating with the pressure reducing valves, with pressure setting 5 mca lower than the downstream consumption nodes.

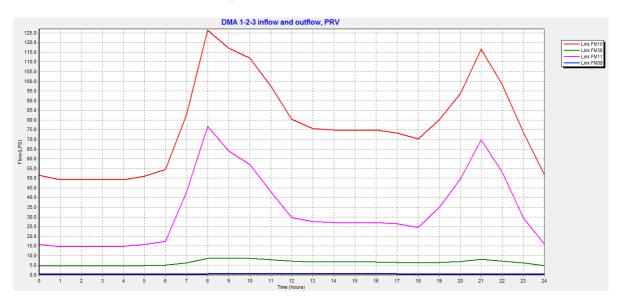


Figure 79: DMA 1-2-3 inflow and outflow evolution with PRV

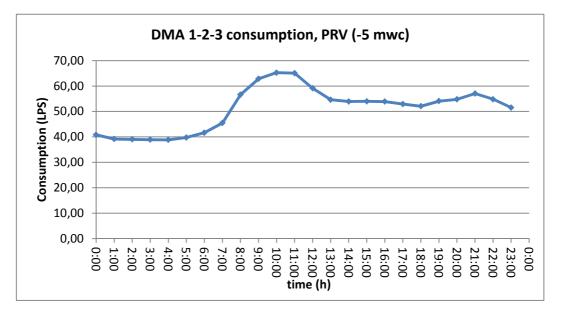


Figure 80: 24 h DMA 1-2-3 consumption, PRV (-5 mwc)

As we can notice on the chart, the consumption did not change at all with this pressure setting value. We will try another time with lower pressure settings for the PRVs.

It were done two more simulations reducing the pressure setting of the PRV 5 and 10 mwc and we notice that this strategy does not reduce the night consumption significantly, as we can see on the next chart.

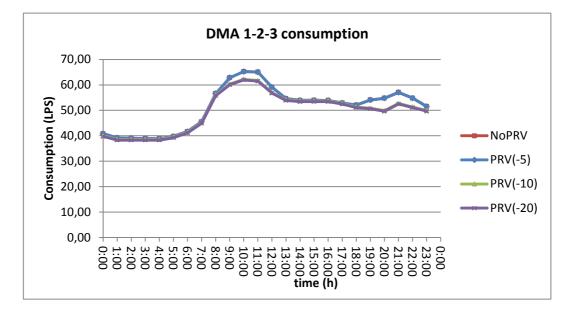


Figure 81: 24 h DMA 1-2-3 PRV consumption effect

The total daily decrease on the consumption if installing PRV is around 150  $m^3$ , as calculated on the next table.

| No PRV |                   |          | PRV (-20          | PRV (-20 mwc) |            |
|--------|-------------------|----------|-------------------|---------------|------------|
| Time   | Consumption       | Volume   | Consumption       | Volume        | Difference |
| (h)    | LPS               | m3       | LPS               | m3            | m3         |
| 0:00   | 40,81             | 146,92   | 39,7              | 142,92        | 107,22     |
| 1:00   | 39,15             | 140,94   | 38,27             | 137,772       | 102,67     |
| 2:00   | 39,02             | 140,47   | 38,28             | 137,808       | 102,19     |
| 3:00   | 38,91             | 140,08   | 38,28             | 137,808       | 101,80     |
| 4:00   | 38,84             | 139,82   | 38,27             | 137,772       | 101,55     |
| 5:00   | 39,75             | 143,10   | 39,22             | 141,192       | 103,88     |
| 6:00   | 41,65             | 149,94   | 41,12             | 148,032       | 108,82     |
| 7:00   | 45,47             | 163,69   | 44,89             | 161,604       | 118,80     |
| 8:00   | 56,58             | 203,69   | 55,78             | 200,808       | 147,91     |
| 9:00   | 62,81             | 226,12   | 60,05             | 216,18        | 166,07     |
| 10:00  | 65,23             | 234,83   | 61,93             | 222,948       | 172,90     |
| 11:00  | 65,05             | 234,18   | 61,47             | 221,292       | 172,71     |
| 12:00  | 59,11             | 212,80   | 56,73             | 204,228       | 156,07     |
| 13:00  | 54,61             | 196,60   | 53,89             | 194,004       | 142,71     |
| 14:00  | 53,90             | 194,04   | 53,42             | 192,312       | 140,62     |
| 15:00  | 53,97             | 194,29   | 53,43             | 192,348       | 140,86     |
| 16:00  | 53,89             | 194,00   | 53,42             | 192,312       | 140,58     |
| 17:00  | 52,90             | 190,44   | 52,47             | 188,892       | 137,97     |
| 18:00  | 52,07             | 187,45   | 51,05             | 183,78        | 136,40     |
| 19:00  | 54,06             | 194,62   | 50,58             | 182,088       | 144,04     |
| 20:00  | 54,77             | 197,17   | 49,64             | 178,704       | 147,53     |
| 21:00  | 57,02             | 205,27   | 52,48             | 188,928       | 152,79     |
| 22:00  | 54,78             | 197,21   | 51,05             | 183,78        | 146,16     |
| 23:00  | 51,51             | 185,44   | 49,64             | 178,704       | 135,80     |
|        | TOTAL CONSUMPTION | 4.413,10 | TOTAL CONSUMPTION | 4.266,22      | 146,88     |
|        | m3/d              |          | m3/d              |               |            |

Table 57: DMA 1-2-3 PRV consumption reduction estimation

### 5 CONCLUSIONS

When a consultant arrives to a developing or in transition country, where the political system was changed not so long ago and the infrastructures are being updated and reconstructed, he/she has to do a big effort thinking not in the "what the work process implementation can be" but in "how the work process will be implemented".

In my case, when were asked to stablish a water losses control program in a country without any water saving culture or knowledge about what non-revenue water is, the first question was that one, how could we implement it satisfactorily.

The idea to use the process of building a NRW Mathematical Model as a methodology to implement the water losses control program at the Utility was born reviewing the info we would need to model the new system and leakages.

On the other hand, the staff and the management of the water utility are who physically have to do the works needed to get each stage of the methodology, so they are trained on it at the same time the water losses are being reduced.

Despite of being an ongoing process, and the problems derived of tendering time like paralysations and design changes, it is possible to model and simulate the system and update it each time we achieve a more accurate data or we get the next stage of the program.

The next graph shows the NRW evolution since the first beginning of the methodology implementation.



Figure 82: NRW evolution along water losses control implementation time

As we have seen in the above graph, we would like to finish saying at a main conclusion that it is worth to use the methodology to get a mathematical model of a new system, where to include the modeling of non-revenue water, to improve the management of a water utility in developing or in transition countries.

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